Senior Community Service Employment Program (SCSEP): PY 2025 PROPOSED SPEND PLAN

The following chart depicts the proposed expenditures:

CATEGORY	AMOUNT OBLIGATED in PY 2024	AMOUNT PROPOSED for PY 2025
PY 2025 Allotments*		
Grants to states	$82,246,161	$82,877,101
Grants to territories	$2,969,160	$2,991,938
Grants to national nonprofits	$304,734,359	$307,072,086
PY 2025 Secretary's Reserve		
1. TA-to-PA	$2,456,000	$2,077,809
Programmatic Technical Assistance and Training	$799,958 (6 months' extension)	$0
2. Performance Reporting Technical Assistance *(Support for system end-users, system requirements, testing, and customer satisfaction surveys.)*	$647,000 (5 months' extension)	$1,664,076 (12 months)
3. IT: SCSEP GPMS Development, Operations and Maintenance**	$1,825,834	$1,325,015
4. IT: SCSEP GPMS Licenses**	$77,563	$77,563
5. IT: SCSEP Security Authorization to Operate**	$102,533	$28,250
6. IT: SCSEP Cloud Services**	$19,431	$146,000
7. DOL's OneWeb** (www.dol.gov/agencies/eta)	$10,000	$10,000
Reserve for Any Interest and Penalties	$1,000	$1,000
TOTAL	**$5,938,319**	**$5,319,713**
PY 2023 Recaptured Funds		
8. Programmatic Technical Assistance and Training (Recommend funding from SCSEP recapture in PY25	$0	$1,502,246 (for 12 months)
9. SCSEP Demo Grants	$18,448,936	$18,119,514
TOTAL		$19,621,760

*PY 2025 allotments are determined by a statutory formula and published in guidance reviewed by OMB.

**Rows reflect the costs of these IT procurements, procured by the Office of the Chief Information Officer (OCIO). DOL pays these through IT Shared Services.