

	a	b	= b - a
TOTAL REO PY2025 APPROPRIATION	\$ 115,000,000.00	Adjusted Budget 5/5/26	Difference
Grants			
REO Grants	\$ 81,065,317.00	\$ 81,684,289.14	\$ 618,972.14
PROWD grants	\$ 29,044,110.00	\$ 29,044,110.00	\$ -
TOTAL Grants	\$ 110,109,427.00	\$ 110,728,399.14	\$ 618,972.14
Technical Assistance			
Technical Assistance Contract(s)	\$ 1,300,000.00	\$ 1,201,008.33	\$ (98,991.67)
TA to PA Funds	\$ 2,103,122.00	\$ 1,707,000.00	\$ (396,122.00)
CareerOneStop Application Maintenance and Operations	\$ 250,000.00	\$ -	\$ (250,000.00)
TOTAL TA	\$ 3,653,122.00	\$ 2,908,008.33	\$ (745,113.67)
REO Operations			
GPMS	\$ 820,802.00	\$ 946,944.00	\$ 126,142.00
Federal Bonding Program Support Contract	\$ 239,649.00	\$ 239,648.53	\$ (0.47)
Grant Panel payments	\$ 75,000.00	\$ 75,000.00	\$ -
Program Integrity	\$ 91,000.00	\$ 91,000.00	\$ -
Web Page Services (DOL.gov/agencies)	\$ 10,000.00	\$ 10,000.00	\$ -
Interest Payments	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL REO Operations	\$ 1,237,451.00	\$ 1,363,592.53	\$ 126,141.53
GRAND TOTAL	\$ 115,000,000.00	\$ 115,000,000.00	\$ -