

Job Corps Operations PY25 Spend Plan			Current Full Year Plan
		Vendor	PY25 Full Year Adjusted Spend Plan
REGIONAL CENTER CONTRACTS			1,059,273,981.91
A	CENTER CONTRACTS	Multiple	961,213,711.69
C1	OUTREACH AND ADMISSIONS	Multiple	56,363,469.95
C2	CAREER TRANSITION SERVICES	Multiple	40,196,800.28
B2	CTT AND CENTER OPS EQUIPMENT	Multiple	1,500,000.00
REGIONAL OPERATIONS SUPPORT			11,185,000.00
X001	STUDENT TRANSPORTATION*	Multiple	10,500,000.00
X003	REASONABLE ACCOMODATION	Multiple	250,000.00
X004	LITIGATION (TORTS, BID PROTESTS, CLOS	Multiple	425,000.00
X005	INTEREST PENALTY FEES	Multiple	10,000.00
USDA TOTAL PY TRANSFER			162,479,898.00
C000	USDA TRANSFER*		162,479,898.00
NATIONAL OFFICE - DIVISIONS			369,886,120.09
COR UNIT			7,640,222.59
4001	NATIONAL MEDIA BUY	MC NEELY PIGOTT &	3,336,947.50
4006	NATIONAL CONTACT CENTER SERVICES	COGNOSANTE LLC	2,500,000.00
8036	DATA ANALYTICS & IT SOLUTION SUPPORT	4S - SILVERSWORD S	1,803,275.09
DES - DIVISION OF EDUCATION SERVICES			126,419,136.85
1003	NATIONAL TRAINING CONTRACTS	Multiple	109,490,714.53
1005	VIDEO LICENSING	MOTION PICTURE LI	63,612.80
1010	APPIAN LICENSES FOR MY JOB CORPS	US DOL-OCIO (ESS)	3,400,268.79
1017	TABE	DATA RECOGNITION	655,750.00
2002	DISABILITY SUPPORT	Humanitas, Inc.	1,808,790.73
3026	JC ACADEMIC SUPPORT	CALCO Enterprises, L	400,000.00
3029	ESS IT PLATFORM BUILD	Booz Allen Hamilton	10,600,000.00
DFAM - DIVISION OF FACILITIES AND ASSET MANAGEMENT			5,032,460.23
1004	OSHA SAFETY INSPECTIONS	HGS ENGINEERING,	1,350,273.53
1009	ENVIRONMENTAL HEALTH PROGRAM	Property & Environn	1,357,302.02
3017	STUDENT TRANSPORTATION SUPPORT AD	TRANSCOR, INC	1,281,216.18
3041	PROPERTY MANAGEMENT CONTRACT	INTERNATIONAL SUP	159,384.00
8032	COMPUTERIZED MAINTENANCE MANAGE	Alpha Facilities Solut	884,284.50
DROPI - DIVISION OF REGIONAL OPS AND PROGRAM INTEGRITY			4,414,432.08
3018	NATIONAL BACKGROUND CHECKS	multiple	816,278.11
3021	SAFETY HOTLINE SERVICE	Telling Your Story, LI	2,157,466.04
3042	PROGRAM INTEGRITY AND CENTER ASSES	llabs Inc	1,440,687.93
DTPPS - DIVISION OF TECHNOLOGY, PERFORMANCE, AND PROGRAM SU			18,442,763.69
2001	MEDICAL TESTING	Multiple	1,140,000.00
2004	HEALTH PROGRAM SUPPORT	HUMANITAS, INC	5,236,805.36
3001	NATIONAL DATA COLLECTION	DECISION INFORMATI	8,048,173.52
3002	DATA RISK AND EVALUATION	DECISION INFORMATI	3,784,945.36
4005	ADMIN & RESEARCH SUPPORT	QED ENTERPRISES IN	232,839.45
JCDC - JOB CORPS DATA CENTER			65,692,988.28
7002	JCDC OPERATIONS	multiple	15,380,000.00
7003	JCDC EQUIPMENT	multiple	23,158,065.84
7006	JCDC APPLICATION	multiple	27,154,922.44

Job Corps Operations PY25 Spend Plan		Current Full Year Plan	
		Vendor	PY25 Full Year Adjusted Spend Plan
OTHER - OFA			142,244,116.37
1001	LEASE & RENT	multiple	10,500,000.00
1002	GSA FLEET	GSA	18,209,512.00
1006	WCF INFRASTRUCTURE	US DOL	27,838,940.00
1011	WCF ESS IT	US DOL-OCIO	4,517,031.71
1014	POSTAGE	US DOL-OASAM	100,000.00
3011	UMS FINANCIAL SYSTEM	Netlogic Solutions, Inc.	1,411,000.00
3022	FINANCIAL COST AND RISK ASSESSMENT	KEARNEY & COMPANY	1,466,684.22
3032	GPO - PRINTING	GPO	195,000.00
3049	JACS (BACKGROUND)	Multiple	1,492,972.00
6001	SPAMIS	Buchanan & Edwards	49,786,586.48
6002	FECA	US DOL	1,511,389.96
8034	IAA FOR INTEGRATED ACQUISITION ENVIRON	GSA	215,000.00
8038	SCA REA	-	25,000,000.00
GRAND TOTAL			1,602,825,000.00

Total Appropriation:	1,603,325,000.00
Total Planned Expenses:	1,602,825,000.00
Planned End-of-Year Balance:	500,000.00
Balance of Funds Remaining to Allocate:	(0.00)