

Job Corps Operations PY25 Spend Plan			Current Full Year Plan
		Vendor	PY25 Full Year Adjusted Spend Plan
<b>REGIONAL CENTER CONTRACTS</b>			<b>1,059,273,981.91</b>
A	CENTER CONTRACTS	Multiple	961,213,711.69
C1	OUTREACH AND ADMISSIONS	Multiple	56,363,469.95
C2	CAREER TRANSITION SERVICES	Multiple	40,196,800.28
B2	CTT AND CENTER OPS EQUIPMENT	Multiple	1,500,000.00
<b>REGIONAL OPERATIONS SUPPORT</b>			<b>11,185,000.00</b>
X001	STUDENT TRANSPORTATION*	Multiple	10,500,000.00
X003	REASONABLE ACCOMODATION	Multiple	250,000.00
X004	LITIGATION (TORTS, BID PROTESTS, CLOS	Multiple	425,000.00
X005	INTEREST PENALTY FEES	Multiple	10,000.00
<b>USDA TOTAL PY TRANSFER</b>			<b>162,479,898.00</b>
C000	USDA TRANSFER*		162,479,898.00
<b>NATIONAL OFFICE - DIVISIONS</b>			<b>369,886,120.09</b>
<b>COR UNIT</b>			<b>7,640,222.59</b>
4001	NATIONAL MEDIA BUY	MC NEELY PIGOTT &	3,336,947.50
4006	NATIONAL CONTACT CENTER SERVICES	COGNOSANTE LLC	2,500,000.00
8036	DATA ANALYTICS & IT SOLUTION SUPPORT	4S - SILVERSWORD S	1,803,275.09
<b>DES - DIVISION OF EDUCATION SERVICES</b>			<b>126,419,136.85</b>
1003	NATIONAL TRAINING CONTRACTS	Multiple	109,490,714.53
1005	VIDEO LICENSING	MOTION PICTURE LI	63,612.80
1010	APPIAN LICENSES FOR MY JOB CORPS	US DOL-OCIO (ESS)	3,400,268.79
1017	TABE	DATA RECOGNITION	655,750.00
2002	DISABILITY SUPPORT	Humanitas, Inc.	1,808,790.73
3026	JC ACADEMIC SUPPORT	CALCO Enterprises, L	400,000.00
3029	ESS IT PLATFORM BUILD	Booz Allen Hamilton	10,600,000.00
<b>DFAM - DIVISION OF FACILITIES AND ASSET MANAGEMENT</b>			<b>5,032,460.23</b>
1004	OSHA SAFETY INSPECTIONS	HGS ENGINEERING, I	1,350,273.53
1009	ENVIRONMENTAL HEALTH PROGRAM	Property & Environn	1,357,302.02
3017	STUDENT TRANSPORTATION SUPPORT AND	TRANSCOR, INC	1,281,216.18
3041	PROPERTY MANAGEMENT CONTRACT	INTERNATIONAL SUP	159,384.00
8032	COMPUTERIZED MAINTENANCE MANAGE	Alpha Facilities Solut	884,284.50
<b>DROPI - DIVISION OF REGIONAL OPS AND PROGRAM INTEGRITY</b>			<b>4,414,432.08</b>
3018	NATIONAL BACKGROUND CHECKS	multiple	816,278.11
3021	SAFETY HOTLINE SERVICE	Telling Your Story, LL	2,157,466.04
3042	PROGRAM INTEGRITY AND CENTER ASSES	Ilabs Inc	1,440,687.93
<b>DTPPS - DIVISION OF TECHNOLOGY, PERFORMANCE, AND PROGRAM SU</b>			<b>18,442,763.69</b>
2001	MEDICAL TESTING	Multiple	1,140,000.00
2004	HEALTH PROGRAM SUPPORT	HUMANITAS, INC	5,236,805.36
3001	NATIONAL DATA COLLECTION	DECISION INFORMAT	8,048,173.52
3002	DATA RISK AND EVALUATION	DECISION INFORMAT	3,784,945.36
4005	ADMIN & RESEARCH SUPPORT	QED ENTERPRISES IN	232,839.45
<b>JCDC - JOB CORPS DATA CENTER</b>			<b>65,692,988.28</b>
7002	JCDC OPERATIONS	multiple	15,380,000.00
7003	JCDC EQUIPMENT	multiple	23,158,065.84
7006	JCDC APPLICATION	multiple	27,154,922.44

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OTHER - OFA			142,244,116.37
1001	LEASE & RENT	multiple	10,500,000.00
1002	GSA FLEET	GSA	18,209,512.00
1006	WCF INFRASTRUCTURE	US DOL	27,838,940.00
1011	WCF ESS IT	US DOL-OCIO	4,517,031.71
1014	POSTAGE	US DOL-OASAM	100,000.00
3011	UMS FINANCIAL SYSTEM	Netlogic Solutions, Inc	1,411,000.00
3022	FINANCIAL COST AND RISK ASSESSMENT	KEARNEY & COMPANY	1,466,684.22
3032	GPO - PRINTING	GPO	195,000.00
3049	JACS (BACKGROUND)	Multiple	1,492,972.00
6001	SPAMIS	Buchanan & Edwards	49,786,586.48
6002	FECA	US DOL	1,511,389.96
8034	IAA FOR INTEGRATED ACQUISITION ENVIRONMENT	GSA	215,000.00
8038	SCA REA	-	25,000,000.00
GRAND TOTAL			1,602,825,000.00

Total Appropriation:	1,603,325,000.00
Total Planned Expenses:	1,602,825,000.00
Planned End-of-Year Balance:	500,000.00
Balance of Funds Remaining to Allocate:	(0.00)