

PY25 Spend Plan

No.	Center	Type	Project	Budgeted Amount
Budget Sections 1 and 2				
1			Life Safety funding	\$ 5,000,000
2			Environmental and Energy	\$ -
3			National Office Project change orders	\$ 4,000,000
4			ESC contract	\$ 24,387,355
5			CRA funding requests and replenishments	\$ 43,000,000
				\$ 76,387,355
Budget Section 3 - Projects				
6			Atlanta Reconstruction reserved for USACE	\$ 35,854,803
7			Jacobs Creek CCC Wastewater	\$ 1,150,000
8			Curlew CCC Water System	\$ 200,000
9			Fort Simcoe CCC Water System	\$ 100,000
10			Reserve/Contingency for Atlanta and Urgent Funding	\$ 9,307,842
			Total PY25	\$ 123,000,000