

Immigration and Customs Enforcement													
OBBBA Estimated Obligations by Fiscal Year (FY) Dollars in Thousands													
Component	Committee	Section	Sub-Section	Name	Item	Appropriation	Programs, Projects or Activities	FY 2025 Spend Plan \$	FY 2026 Spend Plan \$	FY 2027 \$	FY 2028 \$	FY 2029 \$	Total \$
ICE	HSGAC	Sec. 90003	-	Detention and Removal Operations	ICE Detention Capacity	Operations and Support	Enforcement and Removal Operations: Custody Operations	\$ 453,207	\$ 9,221,333	\$ 13,091,746	\$ 6,621,333	\$ -	\$ 29,387,620
ICE	Judiciary	Sec. 100052	(8)	Detention and Removal Operations	Promoting Family Unity	Operations and Support	Enforcement and Removal Operations: Custody Operations	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000
ICE	Judiciary	Sec. 100052	(4)	Detention and Removal Operations	Transportation and Removal	Operations and Support	Enforcement and Removal Operations: Transportation and Removal	\$ 625,000	\$ 7,083,500	\$ 7,387,500	\$ -	\$ -	\$ 15,096,000
ICE	Judiciary	Sec. 100052	(9)	Detention and Removal Operations	287(g) Agreements	Operations and Support	Enforcement and Removal Operations: 287(g)	\$ 100,000	\$ 575,000	\$ 475,000	\$ -	\$ -	\$ 1,150,000
ICE	Judiciary	Sec. 100052	(1)	Personnel	Hiring and Training	Operations and Support	ERO, HSI, Mission Support: LEO and Support Hiring	\$ 232,174	\$ 3,230,415	\$ 2,049,049	\$ 1,476,904	\$ 1,511,458	\$ 8,500,000
ICE	Judiciary	Sec. 100052	(11)	Personnel	Office of the Principal Legal Advisor	Operations and Support	OPLA Attorney and Support Staff Hiring	\$ 4,435	\$ 374,178	\$ 337,309	\$ 299,449	\$ 304,629	\$ 1,320,000
ICE	Judiciary	Sec. 100052	(3)	Personnel	ICE Recruitment, Hiring, and Onboarding	Operations and Support	Mission Support: Hiring Enablers / Hiring Capability	\$ 87,285	\$ 217,507	\$ 208,675	\$ 21,982	\$ 22,382	\$ 557,831
ICE	Judiciary	Sec. 100052	(2)	Personnel	Performance, Retention, and Signing Bonuses	Operations and Support	ERO, HSI, OPLA: Performance, Retention, and Signing Bonuses	\$ 35,600	\$ 588,390	\$ 478,010	\$ 128,000	\$ 128,000	\$ 1,358,000
ICE	Judiciary	Sec. 100052	(5)	Investments	Information Technology	Operations and Support	Mission Support	\$ 30,000	\$ 7,000	\$ 116,000	\$ -	\$ -	\$ 153,000
ICE	Judiciary	Sec. 100052	(6)	Investments	Facility Upgrades	Operations and Support	Mission Support	\$ -	\$ 269,500	\$ 19,601	\$ -	\$ -	\$ 289,101
ICE	Judiciary	Sec. 100052	(7)	Investments	Fleet Modernization	Operations and Support	Mission Support	\$ 150,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 250,000
ICE	Judiciary	Sec. 100052	(10)	Investments	VOICE	Operations and Support	Mission Support	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 2,000
Total								\$ 1,717,701	\$ 21,677,823	\$ 24,173,890	\$ 8,547,668	\$ 1,966,469	\$ 58,083,552

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion funds.