

Sec. 40001 Spend Plan Dollars in Thousands									
Component	Sub section	Item	Appropriation	Programs, Projects or Activities	FY 2025 \$	FY2026 \$	FY2027 \$	FY2028 \$	FY2029 \$
USCG	(1)	Fixed Wing Aircraft (HC-130J and LRCCA) *	Procurement, Construction and Improvement	Aircraft	\$ 15,000	\$ 1,127,500	\$ 0	\$ 0	\$ 0
USCG	(2)	Rotary Wing Aircraft (MH-60) *	Procurement, Construction and Improvement	Aircraft	\$ 15,000	\$ 2,108,000	\$ 84,000	\$ 62,000	\$ 14,000
USCG	(3)	Unmanned Aircraft (LR-UAS) *	Procurement, Construction and Improvement	Aircraft	\$ 2,500	\$ 237,000	\$ 19,000	\$ 4,000	\$ 3,500
USCG	(4)	Offshore Patrol Cutters (OPCs)	Procurement, Construction and Improvement	Vessels	\$ 0	\$ 4,071,000	\$ 74,000	\$ 76,000	\$ 79,000
USCG	(5)	Fast Response Cutters (FRCs) *	Procurement, Construction and Improvement	Vessels	\$ 507,717	\$ 119,261	\$ 90,333	\$ 92,914	\$ 189,775
USCG	(6)	Polar Security Cutters (PSCs) *	Procurement, Construction and Improvement	Vessels	\$ 1,199,306	\$ 2,916,935	\$ 62,224	\$ 121,535	\$ 0
USCG	(7)	Arctic Security Cutters (ASCs)	Procurement, Construction and Improvement	Vessels	\$ 0	\$ 2,821,875	\$ 678,125	\$ 0	\$ 0
USCG	(8)	Domestic Icebreakers (DOMICE) - Light and Medium	Procurement, Construction and Improvement	Vessels	\$ 0	\$ 165,000	\$ 192,761	\$ 251,792	\$ 206,447
USCG	(9)	Waterways Commerce Cutters (WCCs) *	Procurement, Construction and Improvement	Vessels	\$ 60,100	\$ 101,900	\$ 0	\$ 0	\$ 0
USCG	(10)	Shore Facilities - Enlisted Bootcamp	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 400,000	\$ 10,000	\$ 9,000	\$ 6,000
USCG	(10)	Shore Facilities - Coast Guard Yard	Procurement, Construction and Improvement	Shore Facilities	\$ 10,000	\$ 475,000	\$ 5,000	\$ 5,000	\$ 5,000
USCG	(10)	Shore Facilities - Hangars and Homeports for New Assets *	Procurement, Construction and Improvement	Shore Facilities	\$ 15,000	\$ 1,845,000	\$ 5,000	\$ 5,000	\$ 1,000
		Homeport Kodiak	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
		Homeport Charleston	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 368,000	\$ 0	\$ 0	\$ 0
		Homeport Newport	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 230,000	\$ 0	\$ 0	\$ 0
		Homeport Guam	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
		Homeport Seattle	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0
		Other Hangars/Homeports	Procurement, Construction and Improvement	Shore Facilities	\$ 15,000	\$ 604,000	\$ 5,000	\$ 5,000	\$ 1,000
USCG	(10)	Shore Facilities - CGC Storis Homeport	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
USCG	(10)	Shore Facilities - Other Projects *	Procurement, Construction and Improvement	Shore Facilities	\$ 30,000	\$ 1,150,000	\$ 43,000	\$ 35,000	\$ 25,000
		Coast Guard Academy, CT	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
		Station South Padre Island, TX	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0
		Station Cape Disappointment, WA	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 115,000	\$ 0	\$ 0	\$ 0
		Coast Guard Museum, CT	Procurement, Construction and Improvement	Shore Facilities	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
		Other Projects	Procurement, Construction and Improvement	Shore Facilities	\$ 30,000	\$ 435,000	\$ 43,000	\$ 35,000	\$ 25,000
USCG	(12)	Maritime Domain Awareness *	Procurement, Construction and Improvement	Other Acquisition Programs	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0
Total					\$ 257,500	\$ 7,642,500	\$ 166,000	\$ 120,000	\$ 54,500

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion funds.

* Amounts in the OMB Action column of the apportionment may not align with FY26 spend plan amounts due to carry over of unobligated FY25 funds for indicated items.