

Community Forest and Open Space Conservation Program (SPSC)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts			0
GNA - Grants & Agreements		2,750	2,750
MNS - Materials & Supplies			0
FLE - Fleet			0
Other			0
Total	0	2,750	2,750

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Community Forest and Open Space Conservation Program provides financial assistance to establish working community forests that provide public benefits. The entire amount available of \$2.75 million will fund six competitively selected projects to establish community forests. The agency screened selected projects to promote Administration priorities, including active forest management, support to rural forest economies, and enhanced recreation through public access.

- 75% of projects support the production of domestically sourced timber products through timber harvests on the proposed community forest.
- 100% of projects provide public access for recreation.

Landscape Scale Restoration (SPLR)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts			0
GNA - Grants & Agreements		7,000	7,000
MNS - Materials & Supplies			0
FLE - Fleet			0
Other			0
Total	0	7,000	7,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Landscape Scale Restoration (LSR) program funds projects in rural landscapes to help ensure the Nation’s non-Federal forested lands continue to provide public benefits. The entire amount available of \$7 million will fund 16-18 competitively selected state-endorsed projects for restoration of rural forest landscapes.

- This includes \$600,000 for Tribal projects with the remaining \$6.4 million being allocated to the top-ranking projects identified in the West, South, and Northeast/Midwest.
- All selected projects will support active forest management on non-federal lands.
- Projects will reduce wildfire risk, support rural forest economies, and improve public safety.
- State endorsement of projects is a statutory requirement for these funds.

Forest Stewardship Program (SPST)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts		86	86
GNA - Grants & Agreements		5,874	5,874
MNS - Materials & Supplies	(4)	24	20
FLE - Fleet	13	7	20
Other			0
Total	9	5,991	6,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Forest Stewardship Program (FSP) is a partnership between the Forest Service and state forestry agencies to help non-industrial private forest landowners provide public benefits from privately owned forests. From the FY 2025 funding:

- The agency plans to distribute approximately \$5.3 million as grants to states and territories to increase active forest management among non-industrial private forest landowners. With grant funds, state forestry agencies deploy local professional foresters in rural communities; these foresters are often the first contact landowners have with active forest management. Foresters provide customer service, planning, and technical assistance, which result in landowners deciding to engage in active forest management. FY 2025 grants will focus technical assistance on Administration priorities including active management for timber production, reducing the spread of insects and disease, and reducing wildfire risk.

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- Remaining funds, including the other \$500,000 in agreements will support state forest action plan implementation and local economies in alignment with Administration priorities.

Urban and Community Forestry (SPUF)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts		100	100
GNA - Grants & Agreements	97	17,738	17,835
MNS - Materials & Supplies	(8)	28	20
FLE - Fleet	10	35	45
Other			\$0
Total	99	17,901	18,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Urban and Community Forestry (UCF) program supports active management of trees and forests in towns and cities of all sizes to improve public safety and enhance public benefits.

From the FY 2025 funding:

- The agency plans to distribute approximately \$17 million as grants to states and territories to reduce wildfire risk in the wildland-urban interface, strengthen storm resilience, advance timber markets through the recovery and reuse of wood and woody debris, enhance recreation opportunities, and improve forest health through the rural-urban forest gradient.
- Remaining funds will support state forest action plan implementation and local economies in alignment with Administration priorities.

Forest Health Management - Federal Lands (SPFH)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts	137	4,863	5,000
GNA - Grants & Agreements		9,000	9,000
MNS - Materials & Supplies	79	1,480	1,559
FLE - Fleet	284	150	434
Other	4	3	7
Total	536	15,464	16,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Forest Health Management – Federal Lands program together with Forest Health Management – Cooperative Lands (SPCH) program provides funds to detect insect and disease damage and mortality on national forests and other federal lands through a cooperative program with states and implement on-the-ground projects to prevent, suppress, and control outbreaks.

- In FY 2025, the agency will modernize the insect and disease detection program by enhancing information collected through satellite-based change detection tools and machine learning.
- The agency will target on-the-ground projects to support the agency’s active management strategy, including by protecting timber, reducing wildfire risk, enhancing recreation opportunities, and improving public safety.

Forest Health Management - Cooperative Lands (SPCH)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts	123	2,182	2,305
GNA - Grants & Agreements		29,270	29,270
MNS - Materials & Supplies	3	219	222
FLE - Fleet	102	95	197
Other	3	3	6
Total	231	31,769	32,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

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The Forest Health Management – Cooperative Lands program together with the Forest Health Management – Federal Lands program provides funds to detect insect and disease damage and mortality on national forests and other federal lands through a cooperative program with states and implement on-the-ground projects to prevent, suppress, and control outbreaks.

- In FY 2025, the Forest Service will place greater emphasis on on-the-ground management needs by altering the traditional formula to prioritize funding to regions with the highest risk of wildfire, insects, and disease.
- Funds will be used to finalize and disseminate the [National Insect and Disease Risk Map](#), which informs public and private sector decision making and management priorities.

State Fire Capacity Grants (SPCF)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts		115	115
GNA - Grants & Agreements		75,738	75,738
MNS - Materials & Supplies		147	147
FLE - Fleet			0
Other			0
Total	0	76,000	76,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The State Fire Capacity Grants program provides critical financial assistance to states for wildfire preparedness activities, including promoting firefighter safety, capability, and capacity, as well as community mitigation and fuels reduction activities to reduce risk to communities. This program is critical to helping states be effective partners in responding to wildland fires. From the FY 2025 funding:

- The Agency plans to distribute \$68 million in state fire capacity grants to the states for preventing and responding to wildfires and protecting life, safety, and property. This includes:
 - \$44 million for wildfire response and preparedness, using a formula that allocates funding to states that face the most significant risks.
 - \$24 million for hazardous fuel mitigation and risk reduction, through a competitive process that emphasizes pre-fire planning in the wildland-urban interface and hazardous fuels mitigation near communities at risk of catastrophic wildfire.

- The remaining \$8 million will fund priority projects that support state fire operations.

Volunteer Fire Capacity Grants (SPVF)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts			0
GNA - Grants & Agreements		21,000	21,000
MNS - Materials & Supplies			0
FLE - Fleet			0
Other			0
Total	0	21,000	21,000

Other includes: All additional BOC groups including but not limited to Property & Equipment; Communications & Utilities; Leases & Rents.

The Volunteer Fire Capacity Grants program helps train and equip rural volunteer fire departments to suppress fires and enhance stability in rural areas by reducing fire-caused loss of human life, natural resources, crops, homes, facilities, and businesses. From the FY 2025 funding:

- The Agency plans to make the entire \$21 million available for grants. Funding is allocated to the states based on a formula consisting of the state’s number of communities smaller than 10,000 residents, the number of volunteer or mostly volunteer fire departments, and the average number of wildfires each year.

International Programs & Trade (SPIF)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
CON - Contracts	965	1,942	2,907
GNA - Grants & Agreements	414	6,159	6,573
MNS - Materials & Supplies	17		17
FLE - Fleet			0
Other	3		3
Total	1,399	8,101	9,500

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International Programs represents the interests of the United States forestry community and its stakeholders through international engagement. Effective forest management at the global level is necessary to protect United States trade interests, such as the ability of domestic timber producers to compete in domestic and global markets and ensure the sustainability of critical domestic natural resources. These actions support several recent Executive Orders (EOs), including EO 14225 “Immediate Expansion of American Timber Production” and EO 14223 “Addressing the Threat to National Security from Imports of Timber, Lumber,” as well as USDA Secretary’s Memo (SM) 1078-006 “Increasing Timber Production and Designating an Emergency Situation on National Forest System Lands.”

FY25 Q4 planned contracts and grants will support:

- *Trade / Combating Illegal Logging / Lacey Act Enforcement* – This includes:
 - Detection and interception of illegal and fraudulent timber products at U.S. ports and borders to protect U.S. wood products industry competitiveness.
 - Promotion of American wood products globally, protection of American access to internationals, and reduction of foreign barriers to trade.
 - Combating forest crimes and illegal logging and associated trade (ILAT) linked to drug cartels and other transnational criminal groups.
- *Invasive Species Detection and Prevention* – This includes:
 - Activities to protect U.S. forests, grasslands, and agricultural lands by preventing invasive species from entering the U.S. and mitigating outbreaks and new infestations. These efforts include identifying and testing biocontrols for highly invasive and damaging species and building pre-invasion knowledge to facilitate rapid response to new threats.
- *Migratory Species Protection* – This includes:
 - Efforts to conserve overseas habitat of U.S. migratory species to prevent the listing of species as being at conservation risk, thus preserving access and multi-use of private and public lands. Habitat enhancement and other conservation efforts across the migratory range improves species survival and chances of returning to U.S. forests and grasslands in healthy numbers. This work supports the expansion of timber production by helping to maintain healthy populations of migratory species that if listed would create barriers to expanding timber harvests. This work also supports the country’s massive birding economy, which the U.S. Fish and Wildlife Service reports to be \$279 billion annually in total economic output generated by birder expenditures and 1.4 million U.S. jobs related to birding, which generate more than \$90 billion in labor income.

Salary & Expenses (SPSE)

(\$ in thousands)

Budget Object Class	Obligations/Expenditures		
	Q3 Actuals	Q4 Plan	EOY Estimate
S&E - Salary & Expenses	35,530	9,881	45,411
Total	35,530	9,881	45,411

- The Agency estimates it will carry forwarded into FY 2026 \$49.8 million in Salary and Expenses. Balances will be used to support personnel costs consistent with implementation of Administration priorities, including workforce reshaping.
- In accordance with the OMB approved agency S&E spend plan, State, Private and Tribal Forestry employees currently in DRP will charge IJJA/IRA funds for their administrative leave time.