

FSA Spend Plan

Type of Funding	Specifically Mentioned in The American Relief Act	Rulemaking Required?	Cost Estimate	Notes
12-X-0600				
<p>Realignment of funding from 12-25-0600 to 12-X-0600 to support salary and benefits for County Office Program Technician reclassification and pay raise cost incurred this fiscal year.</p>	<p align="center">No</p>	<p align="center">No</p>	<p align="center">\$37,396,960</p>	<p>Apportionment will remain available until expended. The county office pay raise projection across all employees for FY2025 is approximately \$21M. Additionally, the program technician reclassification from CO-5/6/7 to CO-5/7/9 was implemented towards the end of FY2024. The Agency has been using carryover balances the past two years to cover these county office requirements. However, the amount of carryover not already allocated to upward adjustments is lower than past years. Therefore, the Agency requires the transfer of direct appropriation from the one-year account to the no-year account to increase the county office funding levels, which is authorized in the appropriation language</p>