

**Senior Community Service Employment Program (SCSEP): PY 2025 PROPOSED SPEND PLAN**

The following chart depicts the proposed expenditures:

<b>CATEGORY</b>	<b>AMOUNT OBLIGATED in PY 2024</b>	<b>AMOUNT PROPOSED for PY 2025</b>
<b>PY 2025 Allotments*</b>		
Grants to states	\$82,246,161	\$82,877,101
Grants to territories	\$2,969,160	\$2,991,938
Grants to national nonprofits	\$304,734,359	\$307,072,086
<b>PY 2025 Secretary's Reserve</b>		
1. TA-to-PA	\$2,456,000	\$2,077,809
Programmatic Technical Assistance and Training	\$799,958 (6 months' extension)	\$0
2. Performance Reporting Technical Assistance (Support for system end-users, system requirements, testing, and customer satisfaction surveys.)	\$647,000 (5 months' extension)	\$1,664,076 (12 months)
3. IT: SCSEP GPMS Development, Operations and Maintenance**	\$1,825,834	\$1,325,015
4. IT: SCSEP GPMS Licenses**	\$77,563	\$77,563
5. IT: SCSEP Security Authorization to Operate**	\$102,533	\$28,250
6. IT: SCSEP Cloud Services**	\$19,431	\$146,000
7. DOL's OneWeb** ( <a href="http://www.dol.gov/agencies/eta">www.dol.gov/agencies/eta</a> )	\$10,000	\$10,000
Reserve for Any Interest and Penalties	\$1,000	\$1,000
<b>TOTAL</b>	<b>\$5,938,319</b>	<b>\$5,319,713</b>
<b>PY 2023 Recaptured Funds</b>		
8. Programmatic Technical Assistance and Training (Recommend funding from SCSEP recapture in PY25)	\$0	\$1,502,246 (for 12 months)
9. SCSEP Demo Grants	\$18,448,936	\$18,119,514
<b>TOTAL</b>		<b>\$19,621,760</b>

\*PY 2025 allotments are determined by a statutory formula and published in guidance reviewed by OMB.

\*\*Rows reflect the costs of these IT procurements, procured by the Office of the Chief Information Officer (OCIO). DOL pays these through IT Shared Services.