

**NPA Spend Plan FY 2026**

**Amount Appropriated:**

	<u>160,000,000</u>
Salaries and Expenses: Average Salary \$189,000 @ 468 SY Included in the S&E are lump sum payments and SES bonuses	91,938,000
Rent and Security	14,071,000
Miscellaneous Operation (Working Capital and Greenbook	33,321,000
Travel-Approved Quarterly by DUSEC	5,000,000
Parking at Braddock Place	436,000
Administrator's Funds (Travel/All Other/General)	700,000
All Other funding for FNS Organizations to include: Shredding Services, UPS, Lexis-Nexis Subscription, A-123, Program Support Services Contract, Empower HR, Payroll/Time Attendance, and other Miscellaneous IAAs that come through	5,000,000
EAP services	37,500
Regional Office Space Optimization	500,000
Congressional Hunger Center	2,000,000
Settlements etc.	1,000,000
<u>Total</u>	<u>154,003,500</u>

# Shared Funding Projects

Amounts are in Thousands

Data Updated: 12/11/2025

Agency	Food and Nutrition Service						
Program	Service Type	Business Line	FY 2024	FY 2025	FY 2026	FY 2027	
<b>Shared Cost Programs</b>	<b>Department-Wide</b>	Advisory Committee Liaison Services	-	-	-	-	
		Agency Partnership Outreach	132	136	-	-	
		Diversity, Equity, Inclusion and Accessibility	47	10	-	-	
		Employee Experience	67	52	-	-	
		Intertribal Technical Assistance Network	-	-	-	-	
		Medical Service	-	-	-	-	
		National Capital Region Interpreting Services	90	95	46	46	
		Office of Customer Experience	54	26	-	-	
		Physical Security	85	110	48	49	
		Security Detail	96	149	289	293	
		Security Operations	134	129	132	132	
		Talent Group	60	63	-	-	
		TARGET Center	29	30	23	23	
	<b>Department-Wide Total</b>		<b>794</b>	<b>800</b>	<b>538</b>	<b>543</b>	
<b>Shared Cost Programs Total</b>			<b>794</b>	<b>800</b>	<b>538</b>	<b>543</b>	
<b>Working Capital Fund</b>	<b>Administrative Services</b>	AskUSDA Contact Center	1,248	1,175			
		General Counsel Legal Compliance		67	843	843	
		Human Resources Enterprise System Management	248	267	268	263	
		Integrated Procurement Systems	215	215	156	156	
		Mail and Reproduction Management Division	153	149	91	92	
		Materiel Management Service Center	96	95	43	44	
		Personnel and Document Security	79	90	96	-	
		Procurement Operations Division	406	714	832	832	
	<b>Administrative Services Total</b>		<b>2,445</b>	<b>2,772</b>	<b>2,329</b>	<b>2,230</b>	
	Communications	Creative Media and Broadcast Center	3,293	672	1,427	1,431	
	<b>Communications Total</b>		<b>3,293</b>	<b>672</b>	<b>1,427</b>	<b>1,431</b>	
	Correspondence Management Services	Office of the Executive Secretariat	441	539	431	431	
	<b>Correspondence Management Services Total</b>		<b>441</b>	<b>539</b>	<b>431</b>	<b>431</b>	
	Finance and Management	Financial Shared Services	1,911	2,037	1,483	1,484	
		Internal Control Support Services	130	148	23	23	
		National Finance Center	498	503	477	477	
	<b>Finance and Management Total</b>		<b>2,539</b>	<b>2,688</b>	<b>1,983</b>	<b>1,984</b>	
	Information Technology	Client Experience Center	9,611	10,044	8,080	7,802	
		Departmental Administration Information Technology Office	3,058	2,741	2,616	-	
		Digital Infrastructure Services Center	13,654	16,303	12,283	14,902	
		Enterprise Cybersecurity Services	1,211	1,470	1,454	1,454	
		Enterprise Data and Analytics Services	3,404	3,353	459	476	
		Enterprise Network Services	2,375	2,562	1,721	1,721	
	<b>Information Technology Total</b>		<b>33,313</b>	<b>36,473</b>	<b>26,613</b>	<b>26,355</b>	
<b>Working Capital Fund Total</b>			<b>42,031</b>	<b>43,144</b>	<b>32,783</b>	<b>32,431</b>	
<b>Grand Total</b>			<b>42,825</b>	<b>43,944</b>	<b>33,321</b>	<b>32,974</b>	