

Attachment A

**2026 CSFP Caseload
and Administrative Funding**

2026 Administrative Grant/Slot/Year ^{a/} :	\$106.03
Grant/Slot/Month:	\$8.84
Grant/Slot/Oct.-Dec.:	\$26.51
Grant/Slot/Jan.-Sept.:	\$79.52

State/Indian Tribal Organization	2026 Final Caseload	Admin. Funds Oct. 1 - Dec. 31 (Allowanced on November 14)	Admin. Funds Jan. 1- Sept. 30 b/ Remaining Funds To Be Allowanced	Total Admin. Funds FY 2026
NERO				
Connecticut	2,730	\$72,445	\$217,096	\$289,541
Maine	5,136	\$134,764	\$408,428	\$543,192
Massachusetts	2,665	\$69,927	\$211,927	\$281,854
New Hampshire	2,307	\$61,656	\$183,458	\$245,114
New York	33,672	\$893,886	\$2,677,682	\$3,571,568
Rhode Island	2,019	\$52,988	\$160,556	\$213,544
Vermont	1,549	\$40,636	\$123,180	\$163,816
NERO TOTAL	50,078	\$1,326,302	\$3,982,327	\$5,308,629
Delaware	1,262	\$33,532	\$100,357	\$133,889
D.C.	5,691	\$149,343	\$452,563	\$601,906
Maryland	3,370	\$89,145	\$267,991	\$357,136
New Jersey	4,865	\$128,164	\$386,877	\$515,041
Pennsylvania	37,988	\$1,021,387	\$3,020,901	\$4,042,288
Puerto Rico	4,439	\$116,474	\$353,000	\$469,474
Virginia	10,112	\$277,852	\$804,132	\$1,081,984
West Virginia	9,928	\$260,489	\$789,499	\$1,049,988
MARO TOTAL	77,655	\$2,076,386	\$6,175,320	\$8,251,706
SERO				
Alabama	9,335	\$244,929	\$742,343	\$987,272
Florida	9,554	\$250,681	\$759,758	\$1,010,439
Georgia	6,458	\$169,462	\$513,556	\$683,018
Kentucky	30,102	\$808,850	\$2,393,786	\$3,202,636
Mississippi	12,776	\$338,660	\$1,015,979	\$1,354,639
Mississippi Band of Choctaw Indians	113	\$2,995	\$8,986	\$11,981
North Carolina	15,482	\$406,227	\$1,231,167	\$1,637,394
South Carolina	8,860	\$232,497	\$704,569	\$937,066
Tennessee	7,753	\$215,294	\$616,538	\$831,832
SERO TOTAL	100,433	\$2,669,595	\$7,986,682	\$10,656,277
MWRO				
Iowa	2,764	\$73,267	\$219,800	\$293,067
Illinois	8,351	\$228,283	\$664,092	\$892,375
Indiana	4,852	\$128,614	\$385,843	\$514,457
Michigan	66,802	\$1,770,754	\$5,312,262	\$7,083,016
Minnesota	8,848	\$232,179	\$703,615	\$935,794
Ohio	30,163	\$791,593	\$2,398,637	\$3,190,230
Wisconsin	12,565	\$334,737	\$999,200	\$1,333,937
MWRO TOTAL	134,345	\$3,559,427	\$10,683,449	\$14,242,876
SWRO				
Arkansas	10,732	\$281,589	\$853,435	\$1,135,024
Arizona	24,936	\$655,053	\$1,982,973	\$2,638,026
Louisiana	33,072	\$911,142	\$2,629,968	\$3,541,110
New Mexico	9,991	\$265,048	\$794,509	\$1,059,557
Oklahoma	4,587	\$120,371	\$364,770	\$485,141
Seminole Nation	220	\$5,832	\$17,495	\$23,327
Texas	75,296	\$1,975,737	\$5,987,726	\$7,963,463
Utah	2,764	\$72,525	\$219,800	\$292,325
Wichita and Affiliated Tribes	178	\$5,063	\$14,155	\$19,218
SWRO TOTAL	161,776	\$4,292,360	\$12,864,831	\$17,157,191
MPRO				
Colorado	14,008	\$367,553	\$1,113,951	\$1,481,504
Kansas	4,397	\$115,387	\$349,660	\$465,047
Missouri	20,003	\$524,875	\$1,590,689	\$2,115,564
Montana	4,321	\$113,399	\$343,617	\$457,016
Nebraska	4,732	\$136,222	\$376,300	\$512,522
Winnebago Tribe	27	\$663	\$2,147	\$2,810
North Dakota	1,484	\$39,576	\$118,011	\$157,587
Spirit Lake Tribe	167	\$4,639	\$13,280	\$17,919
South Dakota	2,102	\$60,013	\$167,156	\$227,169
Oglala Sioux	416	\$11,451	\$33,081	\$44,532
Wyoming	169	\$5,461	\$13,439	\$18,900
MPRO TOTAL	51,826	\$1,379,239	\$4,121,331	\$5,500,570
WRO				
Alaska	2,562	\$67,223	\$203,737	\$270,960