

State Administrative Expenses (SAE)

State Administrative Expenses are Federal matching funds for such expenses as certification, quality control, IT systems, and fraud control.

The FY 2025 amount for this line is 6,019,547,000.

Northeast Region

Connecticut	\$82,015,030		\$82,015,030
Maine	13,479,342		\$13,479,342
Massachusetts	88,712,911		\$88,712,911
New Hampshire	10,476,113		\$10,476,113
New York	503,396,824		\$503,396,824
Rhode Island	27,355,806		\$27,355,806
Vermont	13,060,639		\$13,060,639
Virgin Islands	5,373,148		\$5,373,148
Total	\$743,869,813	\$0	\$743,869,813

Mid-Atlantic Region

Delaware	\$22,292,115		\$22,292,115
District of Columbia	37,901,878		\$37,901,878
Maryland	114,344,141		\$114,344,141
New Jersey	198,101,446		\$198,101,446
Pennsylvania	231,231,631		\$231,231,631
Virginia	185,778,527		\$185,778,527
West Virginia	21,986,147		\$21,986,147
Total	\$811,635,885	\$0	\$811,635,885

Southeast Region

Alabama	\$70,209,586	\$1,255,082	\$71,464,668
Florida	92,577,289		\$92,577,289
Georgia	123,390,883		\$123,390,883
Kentucky	106,729,144		\$106,729,144
Mississippi	28,759,272	\$4,992,283	\$33,751,555
North Carolina	146,349,385		\$146,349,385
South Carolina	35,101,306		\$35,101,306
Tennessee	130,322,944	\$28,447,810	\$158,770,754
Total	\$733,439,809	\$34,695,175	\$768,134,984

Midwest Region

Illinois	\$177,042,875		\$177,042,875
Indiana	97,088,488		\$97,088,488
Iowa	27,848,960		\$27,848,960
Michigan	195,088,634		\$195,088,634
Minnesota	90,786,882		\$90,786,882
Ohio	143,441,690		\$143,441,690
Wisconsin	86,984,863		\$86,984,863
Total	\$818,282,392	\$0	\$818,282,392

Southwest Region

Arizona	\$64,446,227		\$64,446,227
Arkansas	47,794,662		\$47,794,662
Louisiana	92,711,033		\$92,711,033
New Mexico	29,643,432		\$29,643,432
Oklahoma	58,018,521		\$58,018,521
Texas	197,563,133		\$197,563,133
Utah	25,336,199		\$25,336,199
Total	\$515,513,207	\$0	\$515,513,207

Mountain Plains

Colorado	\$94,587,716		\$94,587,716
Kansas	30,206,256		\$30,206,256
Missouri	61,132,085		\$61,132,085
Montana	16,028,285		\$16,028,285
Nebraska	26,608,875	\$6,544,395	\$33,153,270
North Dakota	13,052,793		\$13,052,793
South Dakota	11,313,460		\$11,313,460
Wyoming	9,395,302		\$9,395,302
Total	\$262,324,772	\$6,544,395	\$268,869,167

Western Region

Alaska	\$13,507,988		\$13,507,988
California	1,324,267,531		\$1,324,267,531
Guam	2,677,815		\$2,677,815
Hawaii	33,337,120		\$33,337,120
Idaho	9,976,178		\$9,976,178
Nevada	31,621,731		\$31,621,731
Oregon	168,546,859		\$168,546,859
Washington	131,978,538		\$131,978,538
Total	\$1,715,913,760	\$0	\$1,715,913,760
US	\$5,600,979,638	\$41,239,570	\$5,642,219,208

Nutrition Assistance Program for Puerto Rico

Funding provided from Secion 19(b) of the Food and Nutrition Act of 2008, as amended, provides a block grant to Puerto Rico to administer NAP benefits.

The FY 2025 amount for this line is 2,922,936,000.

SNAP Certification of SSI

Funds are for certifying Supplemental Security Income recipients for supplemental nutrition assistance, using Social Security administration data to ensure accurate SNAP benefit determinations, and for data exchange/data mining efforts related to Social Security and FNS data.

The FY 2025 amount for this line minus sequestration is \$20,647,000.

Internal Agency Agreement for Certification of SSI Recipients for SNAP
Prisoner Data
Total

17,326,546
198,656

17,525,202

Benefit Retailer Redemption and Monitoring: Funds retailer management staff years in ROC and SNAP. Funds store visit contract, salaries and benefits for ROC staff years, funds major systems such as STARS, ALERT, Retailer Locator, Online Retailer Authorization and Reauthorization, and the Retailer Service Center Contract.

The FY 2025 amount for this line minus sequestration is 73,740,000.

CONTRACTS (AMA O&M, SAS, FPRS & NDB Enhancements, STARS, ALERT, and Store Visit)	30,899,880
IAA (Departmental and Treasury)	8,307,573
RECURRING EXPENSE/GENERAL	9,613
SALARIES AND BENEFITS (182.50 FTEs)	32,673,705
TRAVEL	13
Grand Total	71,890,784

Payment Accuracy and Cooperative Services: Supports the Treasury Offset Program, staff years related to the program and claims/settlements negotiated with respect to SNAP. In addition, this line supports the QC work and efforts to improve payment accuracy, and supports integrity efforts by funding staff at the National Office and the Regions.

The FY 2025 amount for this line minus sequestration is 79,987,000.

CONFERENCES	111,365
CONTRACTS (Employment & Income Verification QC, Policy Wiki, and Experien)	4,443,900
CONTRACTS (Nation Supplemental Nutrition Assistance Program Information Database)	5,000,000
Discretionary Grants (Earnings Verification Support and Fraud Framework Implementation)	43,000,000
IAA (SNAP Census/ERS Longitudinal Database and OCIO-FNCS Data Analytics Support)	2,300,000
RECURRING EXPENSE/GENERAL	11,550
SALARIES AND BENEFITS (127.79 FTEs)	23,305,091
TRAINING	8,640
<u>TRAVEL</u>	382,288
Grand Total	78,562,834

Web-Based Automation of Systems: provides funding for IT, automation, and technology-based process improvement resources to improve SNAP recipient program integrity.

The FY 2025 amount for this line minus sequestration is 7,908,000.

CONTRACTS (QCS O&M, eDRS O&M, SAS, and SNAPQCS Development
Salaries and Benefits (4 FTEs)

3,500,000

828,000

Total

4,328,000

Retailer Integrity and Trafficking: Funds retailer management Staff Years in ROC, SNAP, and FM. Also funds the store visit contract, as well as significant travel and all other for the investigations travel branch.

The FY 2025 amount for this line minus sequestration is 36,006,000.

CONFERENCES	17,719
CONTRACTS (Contract Investigations, Retail Service Center, Computer Security Support)	14,069,048
IAA (Departmental)	650,000
SALARIES AND BENEFITS (94.77 FTEs)	18,059,118
TRAINING	15,000
<u>TRAVEL</u>	<u>88,973</u>
Grand Total	32,899,858

Computer Support: Funds OIT infrastructure(systems, phones, servers, telecom) and a portion goes to SNAS for WBSCM costs.

The FY 2025 amount for this line minus sequestration is 20,970,000.

CONTRACTS (FPRS/NDB Hardware/Software, Leris License Renewal, Cybersecurity)	5,534,819
IAA (WBSCM, CNPP Apps & Public Webs, DSC Shared Services, Data Analytic)	8,175,435
<u>SALARIES AND BENEFITS (19 FTEs)</u>	<u>3,706,615</u>
Grand Total	17,416,869

Electronic Benefit Transfer Systems: Funding includes Salaries and Benefits, travel and all other for SNAP, ROC, FM, and IT. Also includes state exchange and technical services.

The FY 2025 amount for this line minus sequestration is 19,096,000.

CONFERENCES	75,243
DISCRETIONARY GRANTS (FY 25 Mobile Payments Solution for SNAP Authorized Farmers)	4,000,000
CONTRACTS (RFS, SNAP EBT Operating Standards, Mercury, Scout 2.0)	4,346,623
Salaries and Benefits (46 FTEs)	8,985,456
OIT Equipment	26,606
Training	55,503
Travel	132,154
<u>Recurring Expenses/General</u>	<u>39,422</u>
Grand Total	17,661,007

Nutrition Education and Program Information: Funding is used for a variety of purposes including program access, Employment & Training, program monitoring and Salaries and Benefits.

The FY 2025 amount for this line minus sequestration is 66,106,000.

CONFERENCES	208,
CONTRACTS (E&T State Data Acquisition, NAC help desk, SNAP to Skills, Employment And Training, and Eligibility Sys	19,033,
Discretionary Grants (SNAP Employment and Training, National Partnership Grants)	3,000,
Salaries and Benefits (125.29 FTEs)	24,148,
IAA (Departmental)	525,
OIT Equipment	26,
Training	130,
Travel	221,
<u>Recurring Expenses/General</u>	<u>41,</u>
Grand Total	47,336,

Program Evaluation and Modernization: Funds support SNAP integrity efforts with Salaries and Benefits and studies and evaluations for SNAP.

The FY 2025 amount for this line minus sequestration is 42,206,000.

CONFERENCES	102,
CONTRACTS (Experian, SNAP-ED plan and Report System, NAC option year, and Employment and Income Verificator	13,650,
Salaries and Benefits (28.35 FTEs)	22,953,
IAA (ERS Longitudinal Database, Data Analytics Support, and miscellaneous Departmental)	3,326,
Training	9,
Travel	361,
<u>Recurring Expenses/General</u>	<u>13,</u>
Grand Total	40,417,

FMMI: The Financial Management Modernization Initiative (FMMI) is an on-going project to enhance financial system transparency and reporting capabilities in advance of new OMB and Treasury initiatives to improve financial management and reporting government wide. This transparency and advanced functionality supports ensuring integrity

The FY 2025 amount for this line minus sequestration is 3,579,000.

CONTRACTS (FMMI Support)

2,435,

Grand Total

2,435,

IT Modernization and Support: Funds the operations, maintenance, and enhancement costs associated with Federal Systems and equipment.

The FY 2025 amount for this line minus sequestration is 22,440,000.

IAA (GIS formally ESRI, CEC , and Lumen)	8,807,539
CONTRACTS (Panum, Microsoft Premier Support, FPRS and NDP replacement, Compliance Sec	<u>12,442,549</u>
Grand Total	21,250,088