

	25/26 Apportionment	24/25 Apportionment	Total Available Resources
Appropriation	\$ 422,700,000	\$ 17,300,000	\$ 440,000,000
Reimbursable Collections	\$ 7,854,103	\$ 821,237	
Admin (15% of Reimbursable)	\$ 1,178,115	\$ 123,186	\$ 1,301,301
Unob Bal: Antic recov of prior year unpd/pd obl	\$ 3,000,000	\$ 20,000,000	\$ 23,000,000
PEPFAR Overhead (Peace Corps Child Acct)			\$ 11,820,000
OIG	\$ 7,800,000	\$ 1,700,000	\$ 9,500,000
<b>TOTAL APPORTIONMENT</b>	<b>\$ 441,354,103</b>	<b>\$ 39,821,237</b>	<b>\$ 485,621,301</b>

Budget Categories	FY25 Spend Plan
USDH Payroll	\$ 163,700,000
Overseas Posts	\$ 144,500,000
Centrally Managed Accounts	\$ 88,300,000
CIO	\$ 40,700,000
Domestic Offices	\$ 14,252,448
Region HQs, Office of Health Services & Office of Safety and Security Post Support	\$ 14,855,334
Staging	\$ 5,148,770
Inspector General	\$ 9,500,000
<b>TOTAL</b>	<b>\$ 480,956,552</b>
<b>Carryover</b>	<b>\$ 4,664,749</b>

The 2025 spend plan is based on projections as of May 2025.

<b>By Region</b>	<b>FY25 Op Plan</b>	<b>Volunteers On-Board Strength***</b>	<b>Percent of Volunteers by Region</b>
Africa	\$ 54,600,000	1050	30%
Asia	\$ 22,400,000	650	19%
Europe	\$ 14,600,000	390	11%
North America (Central American and Caribbean)	\$ 27,900,000	710	20%
Pacific Islands	\$ 6,800,000	130	4%
South America	\$ 18,200,000	560	16%
<b>TOTALS</b>	<b>\$ 144,500,000</b>	<b>3490</b>	<b>100%</b>
<b>By Post</b>	<b>FY25 Op Plan</b>	<b>Volunteers On-Board Strength***</b>	
Albania/Montenegro	\$ 3,000,000	70	
Armenia	\$ 2,300,000	30	
Belize	\$ 2,000,000	70	
Benin	\$ 3,100,000	30	
Botswana	\$ 1,200,000	50	
Cambodia	\$ 2,000,000	90	
Cameroon	\$ 2,900,000	20	
Colombia	\$ 2,900,000	120	
Costa Rica	\$ 4,400,000	110	
Dominican Republic	\$ 3,600,000	130	
East Caribbean	\$ 2,800,000	40	
Ecuador	\$ 4,200,000	80	
El Salvador	\$ 1,800,000	20	
Eswatini	\$ 1,300,000	20	
Ethiopia	\$ 800,000	0	
Fiji*	\$ 1,600,000	50	
Georgia	\$ 2,400,000	40	
Ghana	\$ 2,200,000	40	
Guatemala*	\$ 3,400,000	90	
Guinea	\$ 3,300,000	20	
Guyana	\$ 2,400,000	50	
Indonesia	\$ 1,700,000	50	
Jamaica	\$ 2,500,000	60	
Kenya	\$ 2,900,000	70	
Kosovo	\$ 1,800,000	50	
Kyrgyz Republic	\$ 1,800,000	30	
Lesotho	\$ 1,700,000	50	
Liberia	\$ 3,300,000	40	
Madagascar	\$ 1,600,000	50	
Malawi	\$ 1,600,000	20	
Mexico	\$ 2,700,000	100	
Moldova	\$ 2,200,000	60	
Mongolia	\$ 2,300,000	60	
Morocco**	\$ 3,900,000	200	
Mozambique	\$ 1,600,000	0	
Namibia	\$ 1,900,000	60	
Nepal	\$ 1,900,000	60	
North Macedonia*	\$ 2,400,000	140	
Palau	\$ 800,000	0	
Panama	\$ 4,700,000	90	
Paraguay	\$ 3,800,000	150	
Peru*	\$ 4,900,000	160	
Philippines*	\$ 3,900,000	170	
Rwanda	\$ 2,200,000	40	
Samoa	\$ 1,200,000	30	
Senegal	\$ 5,300,000	130	
Sierra Leone	\$ 1,800,000	30	
South Africa***	\$ 2,500,000	30	
Sri Lanka	\$ 1,700,000	80	
Tanzania*	\$ 1,800,000	30	
Thailand**	\$ 2,900,000	70	
The Gambia	\$ 1,700,000	20	
Timor-Leste	\$ 2,000,000	20	
Togo	\$ 2,700,000	30	
Tonga	\$ 1,300,000	30	
Uganda	\$ 1,700,000	30	
Ukraine	\$ 500,000	0	
Vanuatu	\$ 1,900,000	20	
Viet Nam	\$ 2,200,000	20	
Zambia	\$ 1,600,000	40	
<b>Overseas Posts Total</b>	<b>\$ 144,500,000</b>	<b>3490</b>	

The 2025 spend plan is based on projections as of May 2025.

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