

NPA Spend Plan FY 2026**Amount Appropriated:**

	160,000,000
Salaries and Expenses: Average Salary \$189,000 @ 468 SY Included in the S&E are lump sum payments and SES bonuses	91,938,000
Rent and Security	14,071,000
Miscellaneous Operation (Working Capital and Greenbook	33,321,000
Travel-Approved Quarterly by DUSEC	5,000,000
Parking at Braddock Place	436,000
Administrator's Funds (Travel/All Other/General)	700,000
All Other funding for FNS Organizations to include: Shredding Services, UPS, Lexis-Nexis Subscription, A-123, Program Support Services Contract, Empower HR, Payroll/Time Attendance, and other Miscellaneous IAAs that come through	5,000,000
EAP services	37,500
Regional Office Space Optimization	500,000
Congressional Hunger Center	2,000,000
Settlements etc.	1,000,000
Total	154,003,500

Shared Funding Projects

Amounts are in Thousands

Data Updated: 12/11/2025

Agency	Food and Nutrition Service					
Program	Service Type	Business Line	FY 2024	FY 2025	FY 2026	FY 2027
Shared Cost Programs	Department-Wide	Advisory Committee Liaison Services	-	-	-	-
		Agency Partnership Outreach	132	136	-	-
		Diversity, Equity, Inclusion and Accessibility	47	10	-	-
		Employee Experience	67	52	-	-
		Intertribal Technical Assistance Network	-	-	-	-
		Medical Service	-	-	-	-
		National Capital Region Interpreting Services	90	95	46	46
		Office of Customer Experience	54	26	-	-
		Physical Security	85	110	48	49
		Security Detail	96	149	289	293
		Security Operations	134	129	132	132
		Talent Group	60	63	-	-
		TARGET Center	29	30	23	23
		Department-Wide Total		794	800	538
Shared Cost Programs Total			794	800	538	543
Working Capital Fund	Administrative Services	AskUSDA Contact Center	1,248	1,175		
		General Counsel Legal Compliance		67	843	843
		Human Resources Enterprise System Management	248	267	268	263
		Integrated Procurement Systems	215	215	156	156
		Mail and Reproduction Management Division	153	149	91	92
		Materiel Management Service Center	96	95	43	44
		Personnel and Document Security	79	90	96	-
		Procurement Operations Division	406	714	832	832
	Administrative Services Total		2,445	2,772	2,329	2,230
	Communications					
	Creative Media and Broadcast Center	3,293	672	1,427	1,431	
	Communications Total		3,293	672	1,427	1,431
	Correspondence Management Services					
	Office of the Executive Secretariat	441	539	431	431	
	Correspondence Management Services Total		441	539	431	431
	Finance and Management	Financial Shared Services	1,911	2,037	1,483	1,484
		Internal Control Support Services	130	148	23	23
		National Finance Center	498	503	477	477
		Finance and Management Total		2,539	2,688	1,983
	Information Technology	Client Experience Center	9,611	10,044	8,080	7,802
		Departmental Administration Information Technology Office	3,058	2,741	2,616	-
		Digital Infrastructure Services Center	13,654	16,303	12,283	14,902
		Enterprise Cybersecurity Services	1,211	1,470	1,454	1,454
		Enterprise Data and Analytics Services	3,404	3,353	459	476
		Enterprise Network Services	2,375	2,562	1,721	1,721
		Information Technology Total		33,313	36,473	26,613
Working Capital Fund Total			42,031	43,144	32,783	32,431
Grand Total			42,825	43,944	33,321	32,974