

## FY 2026 Refugee Resettlement Services Spend Plan

	Q1 Actuals	Q2 Actuals	Q3 Plan	Q4 Plan	Total Planned (S60)
<b>TAMS</b>					
Cash and Medical Assistance*	\$173.0	\$24.6	\$37.2	\$18.3	\$253.1
Match Grant	\$11.4	\$0.0	\$21.1	\$0.0	\$32.5
Wilson-Fish	\$0.0	\$0.0	\$18.0	\$0.0	\$18.0
Contracts	\$2.1	\$2.8	\$13.5	\$21.2	\$39.6
Program Support	\$6.3	\$4.9	\$10.0	\$15.9	\$37.0
<b>Subtotal obligations, TAMS</b>	<b>\$192.8</b>	<b>\$32.3</b>	<b>\$99.8</b>	<b>\$55.4</b>	<b>\$380.2</b>
<b>RSS</b>					
Base Formula Grant	\$0.0	\$30.5	\$50.2	\$50.2	\$130.9
Formula Set Aside Grant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Competitive Grants	\$0.0	\$3.0	\$145.6	\$5.3	\$153.8
Program and Contract Support	\$0.0	\$0.1	\$0.6	\$0.0	\$0.7
<b>Subtotal obligations, RSS</b>	<b>\$0.0</b>	<b>\$33.6</b>	<b>\$196.4</b>	<b>\$55.5</b>	<b>\$285.5</b>
<b>Total Obligations, RP</b>	<b>\$192.8</b>	<b>\$65.9</b>	<b>\$296.2</b>	<b>\$110.8</b>	<b>\$665.7</b>
*CMA FY26 includes \$8m for state transitions					