

FY 2026 Refugee Resettlement Services Spend Plan

	Q1 Actuals	Q2 Actuals	Q3 Plan	Q4 Plan	Total Planned (S60)
TAMS					
Cash and Medical Assistance*	\$173.0	\$24.6	\$37.2	\$18.3	\$253.1
Match Grant	\$11.4	\$0.0	\$21.1	\$0.0	\$32.5
Wilson-Fish	\$0.0	\$0.0	\$18.0	\$0.0	\$18.0
Contracts	\$2.1	\$2.8	\$13.5	\$21.2	\$39.6
Program Support	\$6.3	\$4.9	\$10.0	\$15.9	\$37.0
Subtotal obligations, TAMS	\$192.8	\$32.3	\$99.8	\$55.4	\$380.2
RSS					
Base Formula Grant	\$0.0	\$30.5	\$50.2	\$50.2	\$130.9
Formula Set Aside Grant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Competitive Grants	\$0.0	\$3.0	\$145.6	\$5.3	\$153.8
Program and Contract Support	\$0.0	\$0.1	\$0.6	\$0.0	\$0.7
Subtotal obligations, RSS	\$0.0	\$33.6	\$196.4	\$55.5	\$285.5
Total Obligations, RP	\$192.8	\$65.9	\$296.2	\$110.8	\$665.7
*CMA FY26 includes \$8m for state transitions					