

Refugee Programs FY 2026 Spend Plan, July Update (\$65)

(amounts in millions)

	Q1	Q2	Q3	Q4 planned	Total
TAMS					
Cash and Medical Assistance	\$173.0	\$24.6	\$37.2	\$209.0	\$443.8
Match Grant	\$11.4	\$0.0	\$21.1	\$11.7	\$44.2
Wilson-Fish	\$0.0	\$0.0	\$18.0	\$0.0	\$18.0
Contracts	\$2.1	\$2.8	\$13.5	\$48.2	\$66.6
Program Support	\$6.3	\$4.9	\$10.0	\$15.9	\$37.0
Subtotal obligations, TAMS	\$192.8	\$32.3	\$99.8	\$284.8	\$609.6
RSS					
Base Formula Grant	\$0.0	\$30.5	\$50.2	\$107.2	\$187.9
Formula Set Aside Grant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Competitive Grants	\$0.0	\$3.0	\$274.8	\$65.0	\$342.9
Program and Contract Support	\$0.0	\$0.1	\$0.8	\$0.1	\$1.0
Subtotal obligations, RSS	\$0.0	\$33.6	\$325.9	\$172.3	\$531.7
Total Obligations, RP	\$192.8	\$65.9	\$425.7	\$457.1	\$1,141.4