

IRA Section	Treasury Symbol	Fund Title	Org Code	Congressional Committee	Congressional Control Title	Appropriation Year	Budget Amount Type	Budget Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Formula(FY2020 spend plan total)	Formula(FY2020 spend plan total)	Explanation		
Dom. Mfg. Con. Grants IRA (PL 117-169, Sec. 5014G)	0802010021	5462	HESC	C030059	HR7000000 - HESC IRA Program Direction	2022 Prior Year Carryover		41,946,688.00	(5,373.00)	###	0.00	0.00	320,000.00	0.00	0.00	0.00	1,380,000.00	320,000.00	320,000.00	320,000.00	2,564,727.00	39,284,941.00	HESC has active IRA projects related to IRA 5014G and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 5014G staff no longer in unreserved contracts		
Home Energy Rebate IRA (PL 117-169, Sec. 50121)	0802010021	5478	HCSP	C030052	HR7000000 - HCSP Program Direction IRA	2022 Prior Year Carryover		90,588,880.00	(1,800.00)	###	(20,400.00)	1,900,505.56	1,900,505.56	0.00	0.00	0.00	7,802,222.24	1,900,505.56	1,900,505.56	1,900,505.52	17,973,900.00	72,814,834.00	HCSP has active IRA projects related to IRA 50121 and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50121 staff no longer in unreserved contracts		
State EO Rebate IRA (PL 117-169 Sec. 50122A)(1/4)	0802010021	5478	HCSP	C030052	HR7000000 - HCSP Program Direction IRA	2022 Prior Year Carryover		90,410,853.00	0.00	###	0.00	1,900,505.56	1,900,505.56	0.00	0.00	0.00	7,802,222.24	1,900,505.56	1,900,505.56	1,900,505.52	17,860,000.00	72,813,853.00	HCSP has active IRA projects related to IRA 50122A and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122A staff no longer in unreserved contracts		
Indian Tribes Rebate IRA Sec. 50122A(1/8)	0802010021	5482	HCSP	C030052	HR7000000 - HCSP Program Direction IRA	2022 Prior Year Carryover		5,768,567.00	(100.00)	###	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	100,000.00	100,000.00	100,000.00	1,110,000.00	4,648,567.00	HCSP has active IRA projects related to IRA 50122A and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122A staff no longer in unreserved contracts		
Home Energy Rebate IRA (PL 117-169, Sec. 50121)	0802010021	5478	HCSP	C030052	HR8000000 - IRA Section 50121 Home Energy Efficient House Rebates	2022 Prior Year Carryover		24,214,728.00	0.00	###	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,214,728.00	0.00	HCSP has active IRA projects related to IRA 50121 and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50121 staff no longer in unreserved contracts	
State EO Rebate IRA (PL 117-169 Sec. 50122A)(1/4)	0802010021	5478	HCSP	C030054	HR8100000 - IRA Section 50122A High Efficiency Rebate Program States	2022 Prior Year Carryover		34,520,960.00	0.00	###	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	34,179,960.00	0.00	HCSP has active IRA projects related to IRA 50122A and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122A staff no longer in unreserved contracts	
Indian Tribes Rebate IRA Sec. 50122A(1/8)	0802010021	5482	HCSP	C030055	HR8200000 - IRA Section 50122B High Efficiency Rebate Program Tribes	2022 Prior Year Carryover		150,679,897.00	0.00	###	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,679,897.00	150,679,897.00	0.00	HCSP has active IRA projects related to IRA 50122B and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122B staff no longer in unreserved contracts	
Cont. Train. Grants IRA (PL 117-169, Sec. 50123)	0802010021	5480	HCSP	C030056	HR8300000 - IRA Section 50123 State Based Contractor Training	2022 Prior Year Carryover		457,369.00	0.00	###	(17,268.00)	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	82,722.00	374,627.00	0.00	HCSP has active IRA projects related to IRA 50123 and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50123 staff no longer in unreserved contracts	
Home Energy Rebate IRA (PL 117-169, Sec. 50121)	0802010021	5478	DA	C030077	FC0000000 - Chief Financial Officer Program Direction	2022 Prior Year Carryover		12,900,000.00								0.00		12,900,000.00				12,900,000.00	0.00	HCSP has active IRA projects related to IRA 50121 and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50121 staff no longer in unreserved contracts	
State EO Rebate IRA (PL 117-169 Sec. 50122A)(1/4)	0802010021	5478	DA	C030077	FC0000000 - Chief Financial Officer Program Direction	2022 Prior Year Carryover		12,820,000.00								0.00		1,588,873.00				1,588,873.00	11,231,127.00	0.00	HCSP has active IRA projects related to IRA 50122A and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122A staff no longer in unreserved contracts
Dom. Mfg. Con. Grants IRA (PL 117-169, Sec. 5014G)	0802010021	5462	DA	C030077	FC0000000 - Chief Financial Officer Program Direction	2022 Prior Year Carryover		7,800,000.00														7,800,000.00	0.00	HCSP has active IRA projects related to IRA 5014G and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 5014G staff no longer in unreserved contracts	
Indian Tribes Rebate IRA Sec. 50122A(1/8)	0802010021	5482	DA	C030077	FC0000000 - Chief Financial Officer Program Direction	2022 Prior Year Carryover		675,000.00														675,000.00	0.00	HCSP has active IRA projects related to IRA 50122A and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 50122A staff no longer in unreserved contracts	
Direct funding								161,709,149.00	11,311.00	###	17,718.00	3,011,111.12	3,020,111.12	0.00	0.00	0.00	91,101,917.49	4,391,111.12	4,390,111.12	164,631,408.04	213,407,841.00	279,447,708.00	0.00	HCSP has active IRA projects related to IRA 5014G and this program direction is critical to maintain those projects and fund appropriate PTE support, support service contracts, and professional contributions to other aspects of program direction needs. Program Direction provides for the costs associated with the Federal workforce, including salaries, benefits, travel, training, building occupancy, IT services, security clearance, and other related expenses. It also provides for the costs associated with contractor services that, under the direction of the Federal workforce, support the Office's mission. No PTE is reserved for IRA as IRA 5014G staff no longer in unreserved contracts	