

| Sec. 40001 Spend Plan Dollars in Thousands |             |                                                           |                                           |                                  |              |              |            |            |            |
|--------------------------------------------|-------------|-----------------------------------------------------------|-------------------------------------------|----------------------------------|--------------|--------------|------------|------------|------------|
| Component                                  | Sub section | Item                                                      | Appropriation                             | Programs, Projects or Activities | FY 2025 \$   | FY2026 \$    | FY2027 \$  | FY2028 \$  | FY2029 \$  |
| USCG                                       | (1)         | Fixed Wing Aircraft (HC-130J and LRCCA) *                 | Procurement, Construction and Improvement | Aircraft                         | \$ 15,000    | \$ 1,127,500 | \$ 0       | \$ 0       | \$ 0       |
| USCG                                       | (2)         | Rotary Wing Aircraft (MH-60) *                            | Procurement, Construction and Improvement | Aircraft                         | \$ 15,000    | \$ 2,108,000 | \$ 84,000  | \$ 62,000  | \$ 14,000  |
| USCG                                       | (3)         | Unmanned Aircraft (LR-UAS) *                              | Procurement, Construction and Improvement | Aircraft                         | \$ 2,500     | \$ 237,000   | \$ 19,000  | \$ 4,000   | \$ 3,500   |
| USCG                                       | (4)         | Offshore Patrol Cutters (OPCs)                            | Procurement, Construction and Improvement | Vessels                          | \$ 0         | \$ 4,071,000 | \$ 74,000  | \$ 76,000  | \$ 79,000  |
| USCG                                       | (5)         | Fast Response Cutters (FRCs) *                            | Procurement, Construction and Improvement | Vessels                          | \$ 507,717   | \$ 119,261   | \$ 90,333  | \$ 92,914  | \$ 189,775 |
| USCG                                       | (6)         | Polar Security Cutters (PSCs) *                           | Procurement, Construction and Improvement | Vessels                          | \$ 1,199,306 | \$ 2,916,935 | \$ 62,224  | \$ 121,535 | \$ 0       |
| USCG                                       | (7)         | Arctic Security Cutters (ASCs)                            | Procurement, Construction and Improvement | Vessels                          | \$ 0         | \$ 2,821,875 | \$ 678,125 | \$ 0       | \$ 0       |
| USCG                                       | (8)         | Domestic Icebreakers (DOMICE) - Light and Medium          | Procurement, Construction and Improvement | Vessels                          | \$ 0         | \$ 165,000   | \$ 192,761 | \$ 251,792 | \$ 206,447 |
| USCG                                       | (9)         | Waterways Commerce Cutters (WCCs) *                       | Procurement, Construction and Improvement | Vessels                          | \$ 60,100    | \$ 101,900   | \$ 0       | \$ 0       | \$ 0       |
| USCG                                       | (10)        | Shore Facilities - Enlisted Bootcamp                      | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 400,000   | \$ 10,000  | \$ 9,000   | \$ 6,000   |
| USCG                                       | (10)        | Shore Facilities - Coast Guard Yard                       | Procurement, Construction and Improvement | Shore Facilities                 | \$ 10,000    | \$ 475,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   |
| USCG                                       | (10)        | Shore Facilities - Hangars and Homeports for New Assets * | Procurement, Construction and Improvement | Shore Facilities                 | \$ 15,000    | \$ 1,845,000 | \$ 5,000   | \$ 5,000   | \$ 1,000   |
|                                            |             | Homeport Kodiak                                           | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 120,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Homeport Charleston                                       | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 368,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Homeport Newport                                          | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 230,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Homeport Guam                                             | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 200,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Homeport Seattle                                          | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 323,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Other Hangars/Homeports                                   | Procurement, Construction and Improvement | Shore Facilities                 | \$ 15,000    | \$ 604,000   | \$ 5,000   | \$ 5,000   | \$ 1,000   |
| USCG                                       | (10)        | Shore Facilities - CGC Storis Homeport                    | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 300,000   | \$ 0       | \$ 0       | \$ 0       |
| USCG                                       | (10)        | Shore Facilities - Other Projects *                       | Procurement, Construction and Improvement | Shore Facilities                 | \$ 30,000    | \$ 1,150,000 | \$ 43,000  | \$ 35,000  | \$ 25,000  |
|                                            |             | Coast Guard Academy, CT                                   | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 280,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Station South Padre Island, TX                            | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 250,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Station Cape Disappointment, WA                           | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 115,000   | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Coast Guard Musuem, CT                                    | Procurement, Construction and Improvement | Shore Facilities                 | \$ 0         | \$ 70,000    | \$ 0       | \$ 0       | \$ 0       |
|                                            |             | Other Projects                                            | Procurement, Construction and Improvement | Shore Facilities                 | \$ 30,000    | \$ 435,000   | \$ 43,000  | \$ 35,000  | \$ 25,000  |
| USCG                                       | (12)        | Maritime Domain Awareness *                               | Procurement, Construction and Improvement | Other Acquisition Programs       | \$ 170,000   | \$ 0         | \$ 0       | \$ 0       | \$ 0       |
| Total                                      |             |                                                           |                                           |                                  | \$ 257,500   | \$ 7,642,500 | \$ 166,000 | \$ 120,000 | \$ 54,500  |

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion funds.

\* Amounts in the OMB Action column of the apportionment may not align with FY26 spend plan amounts due to carry over of unobligated FY25 funds for indicated items.