

Sec. 40001 Spend Plan <i>Dollars in Thousands</i>									
Component	Sub section	Item	Appropriation	Programs, Projects or Activities	FY 2025 \$	FY2026 \$	FY2027 \$	FY2028 \$	FY2029 \$
USCG	(11)	Depot Maintenance*	Operation & Support	Field Operations	\$ 85,991	\$ 1,113,716	\$ 768,293	\$ 66,000	\$ 66,000
		<i>Surface</i>	<i>Operation & Support</i>	<i>Field Operations</i>	<i>\$ 18,000</i>	<i>\$ 201,273</i>	<i>\$ 324,338</i>	<i>\$ 1,324</i>	<i>\$ 5,065</i>
		<i>Air</i>	<i>Operation & Support</i>	<i>Field Operations</i>	<i>\$ 30,000</i>	<i>\$ 356,274</i>	<i>\$ 163,726</i>	<i>\$ 0</i>	<i>\$ 0</i>
		<i>Shore Facility</i>	<i>Operation & Support</i>	<i>Field Operations</i>	<i>\$ 20,000</i>	<i>\$ 124,160</i>	<i>\$ 280,229</i>	<i>\$ 64,676</i>	<i>\$ 60,935</i>
		<i>C5ISR</i>	<i>Operation & Support</i>	<i>Field Operations</i>	<i>\$ 17,991</i>	<i>\$ 432,009</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
USCG	(13)	Autonomous Maritime Systems*	Operation & Support	Field Operations	\$ 11,100	\$ 55,900	\$ 4,000	\$ 2,000	\$ 2,000
Total					\$ 97,091	\$ 1,169,616	\$ 772,293	\$ 68,000	\$ 68,000

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion

* Amounts in the OMB Action column of the apportionment may not align with FY26 spend plan amounts due to carry over of unobligated FY25 funds for indicated items.