

Bureau Name	Committee	Section	Subsection	Name	Project	Amount	Spent in FY25	FY 2026 Amount	FY 2027 Amount	FY 2028 Amount	FY 2029 Amount	FRMD SF132 Lines
CBP	HSGAC	90001	(1)-(4)	Border Infrastructure and Wall System	Carrizo Cane Eradication	\$50,000,000	\$2,500,000	\$27,500,000	\$20,000,000	\$0	\$0	6031
CBP	HSGAC	90001	(1)-(4)	Border Infrastructure and Wall System	Border Wall	\$61,940,000	\$0	\$16,049,000	\$15,297,000	\$15,298,000	\$15,296,000	6031
CBP	HSGAC	90002	(a)(1-2)	Personnel	Border Patrol Agents Hiring	\$903,284,000	\$0	\$4,551,000	\$144,638,000	\$327,667,000	\$426,428,000	6032
CBP	HSGAC	90002	(a)(1-2)	Personnel	CBP Officers Hiring	\$1,374,579,000	\$0	\$102,005,000	\$255,086,000	\$475,642,000	\$541,846,000	6032
CBP	HSGAC	90002	(a)(1-2)	Personnel	AMO Hiring	\$129,993,000	\$0	\$9,914,000	\$25,073,000	\$41,868,000	\$53,138,000	6032
CBP	HSGAC	90002	(a)(1-2)	Personnel	Support Personnel Hiring	\$1,692,144,000	\$48,081,000	\$210,643,000	\$431,897,000	\$480,664,000	\$520,859,000	6032
CBP	HSGAC	90002	(a)(1-2)	Personnel	Retention, Hiring, and Performance	\$2,052,630,000	\$0	\$475,920,000	\$139,461,000	\$653,165,000	\$784,084,000	6033
CBP	HSGAC	90002	(a)(3)	Vehicles	USBP Vehicles and Armored Vehicles	\$755,741,000	\$0	\$377,871,000	\$377,870,000	\$0	\$0	6034
CBP	HSGAC	90002	(a)(3)	Vehicles	OFO Vehicles and Armored Vehicles	\$67,030,000	\$23,857,000	\$43,173,000	\$0	\$0	\$0	6034
CBP	HSGAC	90002	(a)(3)	Vehicles	AMO Vehicles and Armored Vehicles	\$4,660,000	\$0	\$2,680,000	\$1,980,000	\$0	\$0	6034
CBP	HSGAC	90002	(a)(3)	Vehicles	Mission Support Vehicles and Armored Vehicles	\$27,569,000	\$13,260,000	\$14,309,000	\$0	\$0	\$0	6034
CBP	HSGAC	90004	1	Non-Intrusive Inspection	Non-Intrusive Inspection	\$49,742,000	\$0	\$15,000,000	\$20,000,000	\$14,742,000	\$0	6037
CBP	HSGAC	90004	2	Air and Marine Interdiction	UAS Program	\$174,000,000	\$0	\$40,630,000	\$35,955,000	\$40,000,000	\$57,415,000	6038
CBP	HSGAC	90004	3	Border Technology	Linear Ground Detection Systems (LGDS)	\$61,537,000	\$8,000,000	\$18,738,000	\$34,799,000	\$0	\$0	6039
CBP	HSGAC	90004	3	Border Technology	Enhanced Communications	\$51,810,000	\$0	\$12,227,000	\$15,433,000	\$24,150,000	\$0	6039
CBP	HSGAC	90004	3	Border Technology	CUAS	\$258,000	\$0	\$258,000	\$0	\$0	\$0	6039
CBP	HSGAC	90004	4	Biometric Entry/Exit	Biometric Entry/Exit	\$244,200,000	\$2,192,369	\$75,600,000	\$79,807,631	\$86,600,000	\$0	6040
CBP	HSGAC	90004	5	National Vetting Center	National Vetting Center	\$16,000,000	\$0	\$7,000,000	\$9,000,000	\$0	\$0	6041
CBP	HSGAC	90004	7	Anti-Drug Campaign	Anti-Drug Campaign	\$262,450,000	\$0	\$0	\$262,450,000	\$0	\$0	6042
CBP	HSGAC	90004	8	Commemorative Events	Commerative Events	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	6043