

Commodity Supplemental Food Program (CSFP): Apportionment Row 6011

The Agriculture and Consumer Protection Act of 1973 (P.L. 93-86), as amended, mandates CSFP State agencies receive an administrative grant per assigned caseload slot for administrative costs incurred by the State agency and local agencies in the operation of CSFP. Per section 5 of the Act, the grant per assigned caseload slots is adjusted each fiscal year to reflect inflation, based on the State and Local Government Price Index. CSFP caseload is assigned on a calendar year basis in accordance with CSFP regulations at 7 CFR Part 247. Program regulations (7 CFR 247.21) set the annual formula used to determine base caseload which is equal to the highest of (1) average monthly participation in the prior fiscal year or (2) average monthly participation in the last quarter of prior fiscal year.

Below is a summary of CSFP data showing foods that have been purchased or sent to AMS for procurement to date. The total amount of funds obligated is broken down by CSFP Food Package category. We expect purchase patterns for the remainder of the fiscal year to follow a similar trend provided that funds are made available to meet solicitation requirements and vendors are able to fill orders. Generally CSFP foods are purchased on a quarterly basis. Limited funding on a monthly versus quarterly, or annual (after an appropriation), basis may impact the ability to fulfill all orders necessary to meet the full food package requirements.

CSFP FY25 Year to Date Purchases by Food Package Category

Cereal	\$26,714,948.18
Cheese	\$20,555,230.32
Fruit/Juice	\$36,896,281.22
Meat/Fish	\$40,117,636.10
Milk	\$16,389,147.39
Pasta/Rice	\$10,416,975.12
Plant-Based Protein	\$15,233,983.59
Vegetables	\$33,247,115.44
Total	\$199,571,317.36

Commodity Supplemental Food Program (CSFP): Apportionment Row 6012

The Agriculture and Consumer Protection Act of 1973 (P.L. 93-86), as amended, mandates CSFP State agencies receive an administrative grant per assigned caseload slot for administrative costs incurred by the State agency and local agencies in the operation of CSFP. Per section 5 of the Act, the grant per assigned caseload slots is adjusted each fiscal year to reflect inflation, based on the State and Local Government Price Index. CSFP caseload is assigned on a calendar year basis in accordance with CSFP regulations at 7 CFR Part 247. Program regulations (7 CFR 247.21) set the annual formula used to determine base caseload which is equal to the highest of (1) average monthly participation in the prior fiscal year or (2) average monthly participation in the last quarter of prior

The State administrative funds provided in the attached reflects 2025 caseload and the formula in section 5 of the Agriculture and Consumer Protraction Act, which calculates the mandatory grant per assigned caseload slot for FY 2025 at \$103.48.

2025 CSFP Caseload
and Administrative Funding

	Tc Admin Fun FY 20
State/Indian Tribal Organization	
NERO	
Connecticut	\$282,8
Maine	\$526,0
Massachusetts	\$272,9
New Hampshire	\$240,6
New York	\$3,489,5
Rhode Island	\$206,8
Vermont	\$158,6
NERO TOTAL	\$5,177,6
Delaware	\$130,9
D.C.	\$583,0
Maryland	\$348,0
New Jersey	\$500,3
Pennsylvania	\$3,987,2
Puerto Rico	\$454,6
Virginia	\$1,084,6
West Virginia	\$1,016,8
MARO TOTAL	\$8,105,7
SERO	
Alabama	\$956,1
Florida	\$978,6
Georgia	\$661,5
Kentucky	\$3,157,5
Mississippi	\$1,322,0
Mississippi Band of Choctaw Indians	\$11,6
North Carolina	\$1,585,8
South Carolina	\$907,6
Tennessee	\$840,4
SERO TOTAL	\$10,421,5
MWRO^{al}	
Iowa	\$286,0
Illinois	\$891,1
Indiana	\$502,0
Michigan	\$6,912,6
Minnesota	\$906,3
Ohio	\$3,090,2
Wisconsin	\$1,306,7
MWRO TOTAL	\$13,895,2
SWRO	
Arkansas	\$1,099,2
Arizona	\$2,557,1
Louisiana	\$3,556,9
New Mexico	\$1,034,6
Oklahoma	\$469,9
Seminole Nation	\$22,7
Texas	\$7,712,8

Utah	\$283,1
Wichita and Affiliated Tribes	\$19,7
SWRO TOTAL	\$16,756,5

MPRO	
Colorado	\$1,434,8
Kansas	\$450,4
Missouri	\$2,049,0
Montana	\$442,6
Nebraska	\$531,7
Winnebago Tribe	\$2,5
North Dakota	\$154,4
Spirit Lake Tribe	\$18,1
South Dakota	\$234,2
Oglala Sioux	\$44,7
Wyoming	\$21,3
MPRO TOTAL	\$5,384,2

WRO	
Alaska	\$262,4
California	\$11,284,1
Hawaii	\$328,2
Idaho	\$217,6
Nevada	\$507,2
Oregon	\$223,0
Shingle Springs	\$40,6
Washington	\$555,8
WRO Total	\$13,419,2

	Total (Admin)	\$73,160,3
	Commodity Purchases Funding	\$351,839,6

¹Funding allowanced per The Agriculture and Consumer Protection Act of 1973 (PL 93-86)

The Emergency Food Assistance Program (TEFAP): Apportionment Row: 6019

Section 204 of The Emergency Food Assistance Act of 1983 (7 U.S.C. 7515) authorizes up to \$100 million each fiscal year for direct and indirect costs for TEFAP States related to the processing, storage, transporting and distribution of TEFAP foods to eligible recipient agency. The USDA is required to distribute funding to States in accordance with section 214, in which funding for TEFAP is allocated among States according to a formula that accounts for poverty and unemployment levels within each State. Section 214(a)(1) of the Act requires that 60 percent of each State's allocation be based on the number of people with incomes below the poverty level within the State; and Section 214(a)(2) requires that the remaining 40 percent be equal to the percentage of the nation's unemployed persons within the State.

The appropriated \$80 million for TEFAP administrative costs has been allocated to States based on the formula in the Emergency Food Assistance Act (noted above).

TEFAP ALLOCATION WORKSHEET

**FY2025 Emergency Food Assistance Program
Commodity Assistance Program (CAP) Administrative Funds**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT23 to JUL24	UNEMPLOYME NT INDEX	AVG. PERS BE POVE LE CY
NORTHEAST			
Connecticut	80,324	1.2304%	36.
Maine	22,206	0.3402%	14.
Massachusetts	118,437	1.8142%	70.
New Hampshire	19,732	0.3023%	9.
New York	426,949	6.5400%	2,70.
Rhode Island	22,796	0.3492%	11.
Vermont	7,823	0.1198%	6.
Virgin Islands	3,806	0.0583%	1.
TOTAL-NERO	702,073	10.7543%	4,20.
MID-ATLANTIC			
Delaware	20,427	0.3129%	10.
District of Columbia	20,900	0.3201%	9.
Maryland	79,483	1.2175%	57.
New Jersey	228,709	3.5034%	88.
Pennsylvania	222,025	3.4010%	1,50.
Puerto Rico	69,524	1.0650%	1,25.
Virginia	133,383	2.0432%	86.
West Virginia	33,693	0.5161%	28.
TOTAL-MARO	808,144	12.3791%	5,56.
SOUTHEAST			
Alabama	67,609	1.0356%	77.
Florida	350,714	5.3722%	2,72.
Georgia	170,513	2.6119%	1,46.
Kentucky	90,600	1.3878%	72.
Mississippi	36,902	0.5653%	51.
North Carolina	187,951	2.8790%	1,34.
South Carolina	80,489	1.2329%	72.
Tennessee	110,552	1.6934%	97.
TOTAL-SERO	1,095,330	16.7782%	9,25.
MIDWEST			
Illinois	314,525	4.8179%	1,42.
Indiana	121,970	1.8683%	82.
Iowa	49,565	0.7592%	35.
Michigan	203,735	3.1208%	1,32.
Minnesota	86,758	1.3290%	52.
Ohio	226,787	3.4739%	1,52.
Wisconsin	97,656	1.4959%	61.
TOTAL-MWRO	1,100,996	16.8650%	6,59.
SOUTHWEST			
Arizona	143,150	2.1928%	90.
Arkansas	48,932	0.7495%	46.
Louisiana	85,225	1.3055%	84.
New Mexico	37,936	0.5811%	36.
Oklahoma	69,729	1.0681%	62.
Texas	598,984	9.1752%	4,08.
Utah	51,624	0.7908%	30.
TOTAL-SWRO	1,035,580	15.8630%	7,59.
MOUNTAIN PLAINS			
Colorado	116,012	1.7771%	53.
Kansas	41,764	0.6397%	31.
Missouri	106,255	1.6276%	72.
Montana	18,617	0.2852%	12.
Nebraska	26,539	0.4065%	20.
North Dakota	8,317	0.1274%	7.
South Dakota	9,809	0.1503%	10.
Wyoming	8,402	0.1287%	6.
TOTAL-MPRO	335,715	5.1425%	2,15.

WESTERN			
Alaska	16,328	0.2501%	7.
California	1,009,639	15.4656%	4,58
Guam	6,570	0.1006%	2
Hawaii	20,400	0.3125%	14.
Idaho	32,565	0.4988%	19.
Nevada	84,502	1.2944%	37
N Mariana Isl.	3,068	0.0470%	1
Oregon	89,012	1.3635%	50
Washington	188,358	2.8853%	79.
TOTAL-WRO	1,450,442	22.2178%	6,72
NATIONAL TOTAL	6,528,280	100.0000%	42,08

¹Allowanced in accordance to The Emergency Food Assistance Act of 1983

Famers Market Nutrition Program (FMNP): Apportionment Row: 6020

The Child Nutrition Act of 1966 (P.L. 117-362), establishes a formula for determining the amount of the grant to award to each FMNP State. Per the Act, States with an approved plan receive funding in accordance with the number of recipients proposed to participate in FMNP in the fiscal year. Of the total funding, no more than 17 percent of the funds can be provided as administrative funds.

The FMNP funding allocations in the attached have been allocated to States based on the formula in the Child Nutrition Act of 1966.

State Agency	FY 2025 Total Gran
NERO	
Connecticut	\$108,9
Maine	\$87,3
Massachusetts	\$287,1
New Hampshire	\$33,7
New York	\$1,444,5
Rhode Island	\$45,8
Vermont	\$27,4
Virgin Islands	\$28,3
Subtotal	\$2,063,3
MARO	
Delaware	\$95,4
District of Columbia	\$105,6
Maryland	\$184,0
New Jersey	\$384,8
Pennsylvania	\$980,3
Puerto Rico	\$714,1
Virginia	\$44,5
West Virginia	\$131,2
Subtotal	\$2,640,3
SERO	
Alabama	\$41,2
Florida	\$145,0
Georgia	\$685,0
Kentucky	\$67,4
Mississippi	\$34,4
MS Band of Choctaw Indians	\$33,0
North Carolina	\$85,0
South Carolina	\$46,2
Tennessee	\$45,5
Subtotal	\$1,183,1
MWRO	
Illinois	\$132,4
Indiana	\$96,5
Iowa	\$170,4
Michigan	\$166,1
Minnesota	\$136,8
Ohio	\$172,8
Wisconsin	\$428,9
Subtotal	\$1,304,2
SWRO	
Arizona	\$70,6
Arkansas	\$68,8
Cherokee Nation	\$113,0
Chickasaw Nation	\$52,7
Choctaw Nation of OK	\$77,4
Five Sandoval Indian Pueblos	\$9,6
Louisiana	\$25,9
New Mexico	\$91,4
Osage Nation	\$75,3
Pueblo of San Felipe	\$13,1
Texas	\$384,0
Subtotal	\$982,3
MPRO	
Missouri	\$92,1
Montana	\$29,7

Omaha Nation	\$10,8
Subtotal	\$132,7
WRO	
Alaska	\$75,0
California	\$803,2
Oregon	\$514,5
Washington	\$300,8
Subtotal	\$1,693,8
National Total	\$10,000,0

¹Funding allowanced in accordance The Child Nutrition Act of 1966 (PL 117-362)