

Health Resources and Services Administration
Operating Plan for FY 2025
Dollars in Millions

Activities	FY 2024	FY 2025 Enacted		
	Final	FY 2025 Enacted	Adjustments	Previously Submitted
<u>HEALTH WORKFORCE:</u>				
National Health Service Corps				
Placement at Health Care Facilities within Indian Health Service	16.000	16.000	-	16.000
Maternity Care Target Areas	8.000	8.000		8.000
National Health Service Corps - Annual	-	-	52.659	52.659
Other National Health Services	104.600	104.600	-	104.600
Subtotal, National Health Service Corps	128.600	128.600	52.659	181.259
Training for Diversity:			-	
Centers of Excellence	28.422	28.422	-	28.422
Health Careers Opportunity Program	16.000	16.000		16.000
Faculty Loan Repayment	2.310	2.310	-	2.310
Scholarships for Disadvantaged Students				
Midwife Training	5.000	5.000	-5.000	-
Other Scholarships for Disadvantaged Students	50.014	50.014	-47.659	2.355
Subtotal, Scholarships for Disadvantaged Students	55.014	55.014	-52.659	2.355
Subtotal, Training for Diversity	101.746	101.746	-52.659	49.087
Primary Care Training and Enhancement				
Eating Disorders Screening and Referrals	1.000	1.000	-	1.000
Other Primary Care Training and Enhancement	48.924	48.924	-	48.924
Subtotal, Primary Care Training and Enhancement	49.924	49.924	-	49.924
Training in Oral Health Care:				
State Oral Health Workforce Grants	15.000	15.000		15.000
General Dentistry Program	13.000	13.000	-	13.000
Pediatric Dentistry Program	13.000	13.000	-	13.000
Other Oral Health	1.673	1.673	-	1.673
Subtotal, Training in Oral Health Care	42.673	42.673	-	42.673
Medical Student Education	60.000	60.000	-	60.000
Pediatric Specialty Loan Repayment Program	10.000	10.000		10.000
Interdisciplinary, Community-Based Linkages:				

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Area Health Education Centers				
Rural Health Care Simulation Labs	3.000	3.000	-	3.000
Other Area Health Education Centers	44.000	44.000	-	44.000
Subtotal, Area Health Education Centers	47.000	47.000	-	47.000
Geriatric Programs	48.245	48.245	-	48.245
Behavioral Health Workforce Education and Training				
Mental and Substance Use Disorder Workforce Training Demonstration	9.700	9.700	-	9.700
Addiction Medicine Fellowship Program	25.000	25.000	-	25.000
Peer Support	14.000	14.000	-	14.000
Substance Use Disorder Treatment and Recovery Loan Repayment Program	40.000	40.000	-	40.000
Other Behavioral Health Workforce Education and Training	64.300	64.300	-	64.300
Subtotal, Behavioral Health Workforce Education and Training	153.000	153.000	-	153.000
Mental and Behavioral Health				
Graduate Psychology Education	25.000	25.000	-	25.000
Other Mental Health	19.053	19.053	-	19.053
Subtotal, Mental and Behavioral Health	44.053	44.053	-	44.053
Subtotal, Interdisciplinary, Community-Based Linkages	292.298	292.298	-	292.298
Workforce Information and Analysis	5.663	5.663	-	5.663
Public Health Preventative Medicine	18.000	18.000	-	18.000
Nursing Programs:				
Advanced Education Nursing:				
Sexual Assault Nurse Examiners Program	15.000	15.000	-	15.000
Certified Nurse Midwives	8.000	8.000	-	8.000
Other Advanced Education Nursing	66.581	66.581	-	66.581
Subtotal, Advanced Education Nursing	89.581	89.581	-	89.581
Nurse Education, Practice, Quality and Retention:				
Experiential Learning Opportunities	10.750	10.750	-	10.750
Registered Nurse Shortage	9.750	9.750	22.779	32.529
Other Nurse Education, Practice, Quality and Retention	43.913	43.913	-	43.913
Subtotal, Nurse Education, Practice, Quality and Retention	64.413	64.413	22.779	87.192
Nurse Practitioner Optional Fellowship Program	6.000	6.000	-	6.000

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Nursing Workforce Diversity	24.343	24.343	-22.779	1.564
Nurse Corps Loan Repayment & Scholarship Program	92.635	92.635	25.040	117.675
Nurse Faculty Loan Program	28.500	28.500	-25.040	3.460
Subtotal, Nursing Programs	305.472	305.472	-	305.472
Children's Hospitals Graduate Medical Education Program	390.000	390.000	-	390.000
Total, Health Workforce	1,404.376	1,404.376	-	1,404.376
National Practitioner Data Bank (user fee)	27.925	27.925	4.985	32.910
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<u>RYAN WHITE HIV/AIDS PROGRAM:</u>				
Emergency Relief - Part A	680.752	680.752	-	680.752
Comprehensive Care - Part B				
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313	-	900.313
Other Part B	464.565	464.565	-	464.565
Subtotal, Part B	1,364.878	1,364.878	-	1,364.878
Subtotal, Parts A and B	2,045.630	2,045.630	-	2,045.630
Early Intervention - Part C	208.970	208.970	-	208.970
Children, Youth, Women & Families - Part D	77.935	77.935	-	77.935
Education and Training Centers - Part F	34.886	34.886	-	34.886
AIDS Dental Services - Part F	13.620	13.620	-	13.620
Special Projects of National Significance	25.000	25.000	-	25.000
Domestic HIV Initiative	165.000	165.000	-	165.000
Subtotal, Ryan White HIV/AIDS Program	525.411	525.411	-	525.411
Total, HIV/AIDS	2,571.041	2,571.041	-	2,571.041