

Department of Health and Human Services  
Bureau: HHS General Department Management  
Account: HHS General Department Management  
Treasury Account: Teen Pregnancy Prevention - Evaluation  
TAFS: 075-2025-2025-0120

**Spend Plan - FY25 Teen Pregnancy Prevention Evaluation Grants**

<b>Obligations for Grants and Contracts through August 6</b>	<b>\$1,045,048</b>	
Collection of Performance Measures for TPP Grant Program Contract - WRMA Inc.	\$547,048	funds committed 6/23/25
Research and Evaluation Support to OPA - Mathematica Policy Research	\$498,000	funds committed 6/23/25
<b>Activities Pending Approval</b>		
Child Trends, Inc.	\$1,200,000.00	
Healthy Teen Network	\$1,168,985.00	
<b>Salaries and administrative expenses</b>	<b>\$868,948</b>	
<b>Funds Currently Unallocated</b>	<b>\$2,517,019</b>	
<b>Total</b>	<b>\$6,800,000</b>	