

ARPA-H Spend Plan (\$M)	FY2025²
Research and Development (R&D)	2283
FY 2022 Research and Development	0
FY 2023 Research and Development	349
<i>Existing Programs (Non-Add)</i>	315
<i>SBIR/STTR (Non-Add)</i>	34
<i>New Starts (Non-Add)</i>	0
<i>FY 2023 R&D Salaries (Non-Add)</i>	0
FY 2024 Research and Development	940
<i>Existing Programs (Non-Add)</i>	790
<i>SBIR/STTR (Non-Add)</i>	49
<i>New Starts (Non-Add)</i>	100
<i>FY2024 PHS Evaluation (Non-Add)</i>	0
<i>FY2024 R&D Salaries (Non-Add)</i>	0
FY 2025 Research and Development ³	994
<i>Existing Programs (Non-Add)</i>	125
<i>SBIR/STTR (Non-Add)</i>	49
<i>New Starts (Non-Add)</i>	764
<i>FY2025 PHS Evaluation (Non-Add)</i>	36
<i>FY2025 R&D Salaries (Non-Add)</i>	20
Operational Costs	171
Salaries & Benefits	0
PHS Evaluation	0
Operations: Contracts, Goods and Services	0
FY 2022 Appropriation	0
Salaries & Benefits	0
PHS Evaluation	0
Central Services Assessment	0
Operations: Contracts, Goods and Services	11
FY 2023 Appropriation	11
Salaries & Benefits	0
Central Services Assessment	0
Operations: Contracts, Goods and Services	107
FY 2024 Appropriation	107
Salaries & Benefits	30
Central Services Assessment	10
Operations: Contracts, Goods and Services	13
FY 2025 Appropriation ³	53
TOTAL Spend FY2022 Appropriation	0
TOTAL Spend FY2023 Appropriation	360
TOTAL Spend FY2024 Appropriation	1046
TOTAL Spend FY2025 Appropriation	1047

Total ARPA-H Spend	2454
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1 Actual Obligations are based on SF-133 balances for each fiscal year end. Recovered funding reduces obligation totals for fiscal year in which the recovery occurred.

2 The FY2025 Apportionment includes \$290M in expected recoveries in Research and Development from the FY2023 Appropriation (Not Reflected in Spend Plan), \$10M in expected recoveries in Operations from the FY2023 Appropriation (Not Reflected in Spend Plan) and \$200,000 in Reimbursable Authority in the FY2025 Appropriation (Not Reflected in Spend Plan).

Data updated to reflect actuals as of Jan month end SF-133 balances.

BFY25/FY24 (expiring) funding calc: Operations and R&D line is based on total approp less prior year spend.

BFY25/FY24 funding calc: Operations and R&D line is based on total approp less prior year spend.

Assuming no carryover

BFY25/FY25 funding: Full year CR funding w/ 90-10 split. Assuming no carryover

3 The FY2025 Appropriated Spending includes funding through 9/30/2025 per the most recent full year CR.

ARPA-H DIRO Approved PROOF Summary

	FY2025 Projections
ARPA-H DIRO Approved (PROOFS)	\$ 1,419,754,884.65
<i>HSF</i>	\$ 531,446,360.00
<i>RSO</i>	\$ 288,376,844.00
<i>PHO</i>	\$ 210,007,530.86
<i>SSO</i>	\$ 192,077,294.70
<i>PATIO</i>	\$ 141,846,855.09
<i>Comptroller</i>	\$ 56,000,000.00