

Requested Information for ACF apportionments FY 2025

Refugee and Entrant Assistance (75-25-1503)

- Program/activity objective:
 - The Survivors of Torture (SOT) program funds services and rehabilitation for survivors of torture through grants primarily to non-profit organizations that provide treatment, social services, and legal services to survivors of torture.
 - The Anti-Trafficking in Persons (ATIP) program implements statutory requirements to assist victims of human trafficking, increase identification and response to human trafficking through public awareness and training, and monitor grant programs and human trafficking victimization trends.
- Planned use and allocation of funds, including all allocations referenced in the agency Operating Plan and statutory set-asides;
 - ACF provides these planned obligations based on a point in time estimate (March 2025) and will prioritize using recoveries aligning with bona fide needs to maximize effective use of all budgetary resources in the order they expire.
 - SOT: \$17.6 million for grants, \$300,000 for contracts to provide mission support, and \$1.1 million for administrative costs, including \$900,000 for salaries.
 - ATIP: \$22 million for grants, \$6 million for contracts, and \$3 million for admin, including \$1.3 million for salaries.
- Number of FTE by component supported by the apportionment;
 - REA appropriations support 762 FTE. See the details below:
 - UAC: 626
 - TAMS: 128
 - ATIP: 5
 - SOT: 3
- Areas where the agency made policy choices, if any (e.g., funding research and evaluation or demonstration grant priorities);
 - A review of all grants and contracts in ACF resulted in modifications or eliminations to promote efficiency and to comply with Executive Orders. ACF is taking cost savings from reduced spending in trafficking programs to increase funding for the statutorily required grant for the National Human Trafficking Hotline.
- Estimated state-by-state allocations for state formula grants;
 - N/A