

Requested Information for ACF apportionments FY 2025

Disaster Human Services Case Management

- For each major program or activity, provide a spend plan detailing the following. Relevant spend plan sections should be updated for reapportionment requests. Include prior-year funds where applicable.
 - Program/activity objective
 - To develop and maintain and train personnel, ensure administrative and asset management capability, and maintain human and material deployment infrastructure required to execute case management mission operations.
 - Planned use and allocation of funds, including all allocations referenced in the agency Operating Plan and statutory set-asides;
 - \$1.54 million for contracts to provide case managers, technical assistance, and system support and \$320,000 for program support costs, including \$250,000 for salaries
 - Number of FTE by component supported by the apportionment;
 - 2 FTE are supported by this program.
 - Areas where the agency made policy choices, if any (e.g., funding research and evaluation or demonstration grant priorities);
 - N/A
 - Estimated state-by-state allocations for state formula grants;
 - N/A