

Requested Information for ACF apportionments FY 2025

Child Abuse Discretionary Activities

- For each major program or activity, provide a spend plan detailing the following. Relevant spend plan sections should be updated for reapportionment requests. Include prior-year funds where applicable.
 - Program/activity objective
 - Funds competitive research and demonstration grants and contracts that seek to expand the evidence base for child welfare programs with the goal of improving child outcomes as lessons learned are adopted by communities across the country.
 - Planned use and allocation of funds, including all allocations referenced in the agency Operating Plan and statutory set-asides;
 - \$13.8 million for grants, \$10.8 million for contracts for technical assistance to grantees, and \$2.9 million for program support costs.
 - Number of FTE by component supported by the apportionment;
 - N/A
 - Areas where the agency made policy choices, if any (e.g., funding research and evaluation or demonstration grant priorities);
 - A review of all grants and contracts in ACF resulted in modifications or eliminations to promote efficiency and to comply with Executive Orders. This resulted in cost savings for the program.
 - Estimated state-by-state allocations for state formula grants;
 - N/A