

FY 2025 Spend/Program Plan for Bureau of Land Management (BLM) Cultural Resources Management

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Obligations remainder of FY25 and FY26	Explanation of Remaining FY25 Obligations
\$632,531	014-2024-2025-1109	Cultural Resources Management	L1050	Salary/Benefits - MOC 11/12	\$412,588	Salary supported comprehensive management of cultural and paleontological resources and museum collections. Comprehensive management consists of inventory and documentation of resources, permitting investigations, monitoring, protective measures to stabilize and safeguard resources, facilitating access, research, interpretation, and education programs. Actions performed directly and indirectly support EO 14241, 14303, 14225, 14154, 14156, 14153 and SO 3417, 3418, 3422 by ensuring the agency has the proper level of subject matter expertise to support the expansion of mineral, timber and energy production and develop efficiencies in permitting and historic property reviews. Labor funding allows the BLM to comply with its statutory requirements under the National Historic Preservation Act (NHPA); the Archaeological Resources Protection Act (ARPA); the Paleontological Resources Preservation Act (PRPA); the Native American Graves Protection and Repatriation Act (NAGPRA); and the Federal Land Policy and Management Act (FLPMA).	\$136,156	\$136,156	Labor projection for remainder of FY. Supports comprehensive management of cultural and paleontological resources, museum collections, and allows the BLM to comply with its statutory requirements and Executive and Secretarial orders including SO 3417 and SO 3418 in particular. Includes funding for FY 2025 costs for positions impacted by the Deferred Resignation Program.
	014-2024-2025-1109	Cultural Resources Management	L1050	Travel/Transportation - MOC 21 and 22	\$20,937	Funds used to support mission critical travel related to statutory management requirements and for advancing administration priorities. Specific travel includes staff consultation with Indian Tribes, field inventory of historic properties, field oversight of paleontological excavations, NAGPRA consultation on museum collections, and attendance at BLM's Preservation Board (as provided in the Bureau's National Programmatic Agreement with the Advisory Council on Historic Preservation (ACHP) and National Conference of State Historic Preservation Officers (NCSHPO).	\$0	\$0	
	014-2024-2025-1109	Cultural Resources Management	L1050	Rent - MOC 23	\$39,653	Funds enabled in-office staff and base operations that advance priority activities in support of the EOs and SOs referenced above.	\$0	\$0	
	014-2024-2025-1109	Cultural Resources Management	L1050	Printing & Reproduction - MOC 24	\$515	Funds enabled informational and educational materials for the public that support EO 14313 (Make America Beautiful Again), America 250, and interpret America's Cultural Heritage and BLM actions that protect fossils and cultural resources that honor American heritage for current and future generations of Americans.	\$0	\$0	
	014-2024-2025-1109	Cultural Resources Management	L1050	Contracts & Services - MOC 25 and 41	\$3,599	Contracts, assistance agreements and services purchased to complete mission critical work and support comprehensive management of cultural and paleontological resources and museum collections. This includes contracts for the creation of state level Geodatabases, archaeology data population, quality control and population of data in accordance with the BLM's National Cultural Resource Data Standard (NCRDS) and National Cultural Resources Information Management System (NCRIMS). The development and population of these databases has enabled BLM to more effectively manage and consider resources while providing efficient and timely reviews related to permitting and supports our response to Secretarial Orders 3417 and 3418. Funding included payment for services that further our scientific understanding of the resource, document the resource, and facilitate long-term protection in accordance with NHPA and FLPMA. It included agreements with museums for long term curation of Federal collections at non-Federal repositories, and supported repatriation of Tribal ancestral remains and cultural items as required in NAGPRA.	\$0	\$0	
	014-2024-2025-1109	Cultural Resources Management	L1050	Supplies - MOC 26 and 31	\$19,083	Funds for the purchase of mandatory supplies that supported curation of cultural and paleontological resources, GPS equipment for recording of cultural and paleo resources, supplies to transport museum collections, supplies to support repatriation of Tribal ancestors and cultural objects, and supplies that support excavation, stabilization and restoration in support of the Orders, Draft Strategic Plan Goals and statutory requirements identified above.	\$0	\$0	
Subtotal					\$496,375		\$136,156	\$136,156	Explanation of Remaining FY25 & FY26 Obligations

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Obligations remainder of FY25 and FY26	Explanation of Remaining FY25 Obligations
\$19,225,000	014-2025-2026-1109	Cultural Resources Management	L1050	Salary/Benefits - MOC 11/12	\$11,071,261	Salary supported comprehensive management of cultural and paleontological resources and museum collections. Comprehensive management consists of inventory and documentation of resources, permitting investigations, monitoring, protective measures to stabilize and safeguard resources, facilitating access, research, interpretation, and education programs. Actions performed directly and indirectly support EO 14241, 14303, 14225, 14154, 14156, 14153 and SO 3417, 3418, 3422 by ensuring the agency has the proper level of subject matter expertise to support the expansion of mineral, timber and energy production and develop efficiencies in permitting and historic property reviews. Labor funding allows the BLM to comply with its statutory requirements under the National Historic Preservation Act (NHPA); the Archaeological Resources Protection Act (ARPA); the Paleontological Resources Preservation Act (PRPA); the Native American Graves Protection and Repatriation Act (NAGPRA); and the Federal Land Policy and Management Act (FLPMA).	\$2,810,253	\$2,810,253	Labor projection for remainder of FY. Supports comprehensive management of cultural and paleontological resources and museum collections. Allows the BLM to comply with its statutory requirements and Executive and Secretarial orders including SO 3417 and SO 3418 in particular.
	014-2025-2026-1109	Cultural Resources Management	L1050	Travel/Transportation - MOC 21 and 22	\$196,975	Funds used to support mission critical travel related to statutory management requirements and for advancing administration priorities. Specific travel includes staff consultation with Indian Tribes, field inventory of historic properties, field oversight of paleontological excavations, NAGPRA consultation on museum collections, and attendance at BLM's Preservation Board (as provided in the Bureau's National Programmatic Agreement with the Advisory Council on Historic Preservation (ACHP) and National Conference of State Historic Preservation Officers (NCSHPO).	\$159,000	\$159,000	Funds used to support mission critical travel, lodging, meals, incidental expenses, and transportation costs related to statutory management requirements and advancing administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities. This includes travel by field staff to support consultation on, and/or inventory of historic properties, inventory and field oversight of paleontological excavations of fossil resources, NAGPRA consultation on museum collections, and support for the Bureau's Tribal consultation efforts. In the final months of the fiscal year there are a number of priority trainings and site visits planned including site visits in support of energy permitting projects using new streamlined Section 106 processes, consultation with Tribes on NAGPRA repatriations, ARPA training in collaboration with BLM Law Enforcement, and Paleontology training in coordination with the National Park Service that support the Draft DOI Strategic Plan.
	014-2025-2026-1109	Cultural Resources Management	L1050	Rent - MOC 23	\$181,804	Funds enabled in-office staff and base operations that advance priority activities in support of the EOs and SOs referenced above.	\$29,184	\$29,184	Funds enable in-office staff and base operations that advance priority activities in support of the EOs and SOs referenced above.
	014-2025-2026-1109	Cultural Resources Management	L1050	Printing & Reproduction - MOC 24	\$2,734	Funds enabled informational and educational materials for the public that support EO 14313 (Make America Beautiful Again), America 250, and interpret America's Cultural Heritage and BLM actions that protect fossils and cultural resources that honor American heritage for current and future generations of Americans.	\$2,000	\$2,000	Funds enabled informational and educational materials for the public that support EO 14313 (Make America Beautiful Again), America 250, and interpret America's Cultural Heritage and BLM actions that protect fossils and cultural resources that honor American heritage for current and future generations of Americans.

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Obligations remainder of FY25 and FY26	Explanation of Remaining FY25 Obligations
	014-2025-2026-1109	Cultural Resources Management	L1050	Contracts & Services - MOC 25 and 41	\$1,849,159	Contracts, assistance agreements and services purchased to complete mission critical work and support comprehensive management of cultural and paleontological resources and museum collections. This includes contracts for the creation of state level Geodatabases, archaeology data population, quality control and population of data in accordance with the BLM's National Cultural Resource Data Standard (NCRDS) and National Cultural Resources Information Management System (NCRIMS). The development and population of these databases has enabled BLM to more effectively manage and consider resources while providing efficient and timely reviews related to permitting and supports our response to Secretarial Orders 3417 and 3418. Funding included payment for services that further our scientific understanding of the resource, document the resource, and facilitate long-term protection in accordance with NHPA and FLPMA. It included agreements with museums for long term curation of Federal collections at non-Federal repositories, and supported repatriation of Tribal ancestral remains and cultural items as required in NAGPRA.	\$2,739,767	\$2,739,767	Approximately 800K of the remaining funding is committed for State level contracts for the creation of Geodatabases, archaeology data population, quality control and population of data in accordance with the BLM's National Cultural Resource Data Standard (NCRDS) and National Cultural Resources Information Management System (NCRIMS). Expanding this capacity is an Action Item in the BLM's SO 3418 Action Plan. The development and population of these databases enables BLM to more effectively manage and consider resources while providing efficient and timely reviews related to permitting and our response to Secretarial Orders 3417 and 3418. Additional funding would enable Light Detection and Ranging (LIDAR) scanning, photogrammetry, and field survey projects that further scientific understanding of the resources we manage, facilitate long-term protection in accordance with NHPA and FLPMA, and lay the groundwork for a more effective Section 106 process. For example, completion of an archaeological synthesis of the Jonah oil and gas field will improve management of cultural resources in the project area and streamline development processes. Commitments further include: funding for stabilization of historic buildings and structures listed on the National Register of Historic Places and preparation and stabilization of unique fossils from public lands, both of which support rural communities through the promotion of local tourism (SO 3434); new agreements with museums to prepare Federally owned collections for long term curation on non-Federal repositories, thereby reducing Federal costs; ongoing repatriation of Tribal ancestral remains and cultural items as required in NAGPRA; and inventory of paleontological resources, including development of the Potential Fossil Yield Classification System, in response to statutory obligations under the Paleontological Resources Preservation Act.
	014-2025-2026-1109	Cultural Resources Management	L1050	Supplies - MOC 26 and 31	\$82,863	Funds for the purchase of mandatory supplies that supported curation of cultural and paleontological resources, GPS equipment for recording of cultural and paleo resources, supplies to transport museum collections, supplies to support repatriation of Tribal ancestors and cultural objects, and supplies that support excavation, stabilization and restoration in support of the Orders, Draft Strategic Plan Goals and statutory requirements identified above.	\$100,000	\$100,000	Total amount for itemized supplies critical to completing the curation of cultural and paleontological resources (10K), GPS equipment for recording cultural and paleo resources (10K), supplies to transport museum collections (5K), supplies to support repatriation of Tribal ancestors and cultural objects (50K), and supplies for excavation, stabilization and restoration (25K) in fulfillment of the Executive and Secretarial orders, Draft Strategic Plan Goals, and statutory requirements identified above.
Subtotal					\$13,384,796		\$5,840,204	\$5,840,204	
\$19,857,531					\$13,881,171		\$5,976,360	\$5,976,360	

REFERENCE

- EO 14241, Immediate Measures To Increase American Mineral Production
- EO 14303, Restoring Gold Standard Science
- EO 14313, Establishing the President's Make America Beautiful Again Commission
- EO 14225, Immediate Expansion of American Timber Production
- EO 14154, Unleashing American Energy
- EO 14156, Declaring a National Energy Emergency
- SO 3418, Unleashing American Energy
- SO 3417, Addressing the National Energy Emergency
- EO 14239, Achieving Efficiency Through State and Local Preparedness
- EO 14153, Unleashing Alaska's Extraordinary Resource Potential
- SO 3422, Unleashing Alaska's Extraordinary Resource Potential
- DOI Draft Strategic Plan 1.1 American energy lower
- DOI Draft Strategic Plan 1.2
- DOI Draft Strategic Plan 3.2
- DOI Draft Strategic Plan 4.1

FY 2025 Spend/Program Plan for BLM Wilderness Management

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Planned Obligations remainder of FY25 and FY26	Explanation of Remaining FY 2025 Obligations
\$402,186	014-2024-2025-1109	Wilderness Management	L1210	Salary/Benefits - MOC 11/12	\$99,341	Salary was used to support base operations to meet BLM's statutory obligations for wilderness management under the Wilderness Act and Federal Land Policy and Management Act of 1976 (FLPMA); advances Executive Order 14313, Establishing the President's Make America Beautiful Again Commission; EO 14165, Securing Our Borders; and DOI Secretary's Order (SO) 3435, Implementation of the Expanding Public Lands Outdoor Recreation Experiences (EXPLORE Act); and aligns with DOI Secretary's Orders regarding the use of Federal lands under the jurisdiction of the Department, including: SO 3347, Conservation Stewardship and Outdoor Recreation; SO 3356, Hunting, Fishing, Recreational Shooting, and Wildlife Conservation Opportunities and Coordination with States, Tribes, and Territories; SO 3362, Improving Habitat Quality in Western Big-Game Winter Range and Migration Corridors; and SO 3366, Increasing Recreational Opportunities on Lands and Waters Managed by the U.S. Department of the Interior. In addition, these activities align with DOI's Interim strategic priority #5 Recreational and traditional uses of lands and waters; priority #6 Conservation of lands, waters, species and heritage; and priority #12 Implementing Secretarial and Administration priorities, legislation, and directed initiatives. Focus is on improving access, ensuring public health and safety, law enforcement, and efficient and effective natural resource management.	\$233,131	\$233,131	Remaining prior year funds in all major object classes will be primarily used for salaries/benefits in FY25 and will continue to meet BLM's statutory requirements and administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities, specifically 3.2 and 3.4; as outlined in column "G" for this expenditure through 7/31/25.
	014-2024-2025-1109	Wilderness Management	L1210	Travel/Transportation - MOC 21 and 22	\$18,956	Funds used to support mission critical travel, lodging, meals, incidental expenses, and transportation (fleet vehicle) costs related to statutory wilderness management requirements and advancing administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$0	
	014-2024-2025-1109	Wilderness Management	L1210	Rent - MOC 23	\$38,683	Funds were used to support BLM-wide rent, utilities, and communications expenses. These administrative costs support physical sites and bureau operations including resource management, law enforcement, wildland fire, and other essential programs.	\$0	\$0	
	014-2024-2025-1109	Wilderness Management	L1210	Printing & Reproduction - MOC 24	\$0	N/A	\$0	\$0	

	014-2024-2025-1109	Wilderness Management	L1210	Contracts & Services - MOC 25 and 41	\$6,956	Funds used to support mission critical management activities in designated wilderness areas through contracts and financial assistance agreements, including improving public access, stewardship projects, baseline and resource monitoring, protecting life-health-and safety, and advancing administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$0	
	014-2024-2025-1109	Wilderness Management	L1210	Supplies - MOC 26 and 31	\$5,119	Funds were used to acquire supplies, materials, and equipment necessary for wilderness management, health and safety, and support programs including law enforcement, IT, and wilderness administration. These expenses ensure BLM operations advance Administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$0	
	Subtotal				\$169,055		\$233,131	\$233,131	Explanation of Remaining FY25 & FY26 Obligations
\$14,447,000	014-2025-2026-1109	Wilderness Management	L1210	Salary/Benefits - MOC 11/12	\$9,949,402	Salary was used to support base operations to meet BLM's statutory obligations for wilderness management under the Wilderness Act and FLPMA; advances Executive Order 14313, Establishing the President's Make America Beautiful Again Commission, EO 14165, Securing Our Borders; and DOI Secretary's Order 3435, Implementation of the EXPLORE Act; and aligns with DOI Secretary's Orders (SO) regarding the use of Federal lands under the jurisdiction of the Department, including: SO 3347, Conservation Stewardship and Outdoor Recreation; SO 3356, Hunting, Fishing, Recreational Shooting, and Wildlife Conservation Opportunities and Coordination with States, Tribes, and Territories; SO 3362, Improving Habitat Quality in Western Big-Game Winter Range and Migration Corridors; and SO 3366, Increasing Recreational Opportunities on Lands and Waters Managed by the U.S. Department of the Interior. In addition, these activities align with DOI's Interim strategic priority #5 Recreational and traditional uses of lands and waters; priority #6 Conservation of lands, waters, species and heritage; and priority #12 Implementing Secretarial and Administration priorities, legislation, and directed initiatives. Staffing priorities include improving access, ensuring public health and safety, law enforcement, and efficient and effective natural resource management.	\$2,555,581	\$2,014,579	Remaining FY25 funds are needed for salary/benefits obligations and to continue to meet BLM's statutory requirements and administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities, specifically 3.2 and 3.4; as outlined in column "G" for this expenditure through 7/31/25.

014-2025-2026-1109	Wilderness Management	L1210	Travel/Transportation - MOC 21 and 22	\$77,695	Funds used to support mission critical travel, lodging, meals, incidental expenses, and transportation (fleet vehicle) costs related to statutory wilderness management requirements and advancing administration priorities identified in applicable Executive Orders, DOI Secretary Orders, and DOI Interim Strategic Priorities.	\$0	\$70,000	Remaining FY25 funds are necessary to complete planned travel for mission critical wilderness stewardship activities planned through the end of the fiscal year; as outlined in column "G" for this expenditure through 7/31/25. This includes: 1) 23 BLM employees planned to participate in the interagency Arthur Carhart National Wilderness Training Center regional course, which provides required training for managers and line officers to make management decisions in the use of otherwise prohibited uses in wilderness. 2) Training of Wildland Fire Agency Administrators, so that they are qualified to authorize prohibited uses in response to wildfires. These activities help advance Administration priorities identified in applicable Executive Orders, DOI Secretary Orders, and DOI Interim Strategic Priorities.
014-2025-2026-1109	Wilderness Management	L1210	Rent - MOC 23	\$265,999	Funds supported BLM-wide rent, utilities, and communications expenses. These administrative costs support physical sites and bureau operations including resource management, law enforcement, and wildland fire.	\$0	\$150,000	On average \$373,829 in annual rent, communications, and utilities paid from L1210. Estimating \$107,830 would be needed from L1210 to meet remaining obligations in FY25. These administrative costs support physical sites and all bureau operations including resource management, law enforcement, and wildland fire.
014-2025-2026-1109	Wilderness Management	L1210	Printing & Reproduction - MOC 24	\$19,378	Funds ensured posting of adequate signage as directed by Congress and communications with the public to ensure public health and safety in designated wilderness areas, focus on responsible outdoor recreation in wilderness using leave no trace principles, promote the unique natural and cultural values of wilderness, and advance administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$1,000	Estimated remaining printing costs in FY25 for recreation access maps, required wilderness signage, and informational materials addressing public safety and access needs; including implementation of the EXPLORE Act and EO14313 and EO14314, which support Making America Beautiful Again.
014-2025-2026-1109	Wilderness Management	L1210	Contracts & Services - MOC 25 and 41	\$1,497,643	Funds used to support mission critical management activities in designated wilderness areas through contracts and financial assistance agreements, including improving public access, stewardship projects, baseline and resource monitoring, protecting life-health-and safety, and advancing administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$250,000	Remaining FY25 funds are needed to obligate funds that have been committed for contracts, financial assistance, and interagency agreements, including those fully executed legal obligations, but not entered in DOI financial systems, due to recent staff reductions, as well as commitments not yet fully executed by the BLM. Activities include support for law enforcement, border security, statutorily required baseline inventories, research for improving wilderness management, intergovernmental coordination with Mexico and Canada on protected area conservation, and fieldwork that advances administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.

	014-2025-2026-1109	Wilderness Management	L1210	Supplies - MOC 26 and 31	\$81,302	Funds were used to acquire supplies, materials, and equipment necessary for wilderness management, health and safety, and support programs including law enforcement, IT, and wilderness administration that prioritizes American grandeur and results in an improved visitor experience. These expenses ensured BLM operations advance administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.	\$0	\$70,000	Remaining FY25 funds are needed for supplies and maintenance for related infrastructure, law enforcement vehicle outfitting, office and administrative supplies, and fieldwork. These expenses ensure BLM operations advance administration priorities identified in applicable Executive Orders, DOI Secretary Orders, and DOI Interim Strategic Priorities.
Subtotal					\$11,891,419		\$2,555,581	\$2,555,579	
	\$14,849,186				\$12,060,474		\$2,788,712	\$2,788,710	

REFERENCE

- EO 14241, Immediate Measures To Increase American Mineral Production
- EO 14303, Restoring Gold Standard Science
- EO 14313, Establishing the President's Make America Beautiful Again Commission
- EO 14225, Immediate Expansion of American Timber Production
- EO 14154, Unleashing American Energy
- EO 14156, Declaring a National Energy Emergency
- SO 3418, Unleashing American Energy
- SO 3417, Addressing the National Energy Emergency
- EO 14239, Achieving Efficiency Through State and Local Preparedness
- EO 14153, Unleashing Alaska's Extraordinary Resource Potential
- SO 3422, Unleashing Alaska's Extraordinary Resource Potential
- DOI Draft Strategic Plan 3.1

FY 2025 Spend/Program Plan for BLM Renewable Energy

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Planned Obligations remainder of FY25 and FY26	Explanation of Remaining FY 2025 Obligations
\$1,062,017	014-2024-2025-1109	Renewable Energy	L1340	Salary/Benefits - MOC 11/12	\$376,063	This is the labor performed since the beginning of FY25. Since January 21st, this work includes implementation of EOs 14291, 14315, SO 3418 and the One Big Beautiful Bill Act. It also includes management of the Geothermal program and administration priorities to accelerate permitting and existing ROWs by State and field offices as required by law and policy.	\$443,078	\$396,688	This is the remaining labor projected for the remainder of FY25. This work includes implementation of EOs 14291, 14315, SO 3437 and the One Big Beautiful Bill Act. It also includes management of the Geothermal program and administration priorities to accelerate permitting and existing ROWs by State and field offices as required by law and policy.
	014-2024-2025-1109	Renewable Energy	L1340	Travel/Transportation - MOC 21	\$1,493	Funds used to support mission critical travel, lodging, meals, incidental expenses, and transportation (fleet vehicle) costs related to geothermal energy development and administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.		\$0	
	014-2024-2025-1109	Renewable Energy	L1340	Rent - MOC 23	\$222,971	Funds are used to support BLM-wide rent, utilities, and communication expenses. These administrative costs support physical sites and all bureau operations.		\$0	
	014-2024-2025-1109	Renewable Energy	L1340	Printing & Reproduction - MOC 24	\$1,706	Funds used to support mission critical printing and reproduction costs related to wind, solar and geothermal energy development and administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.		\$0	
	014-2024-2025-1109	Renewable Energy	L1340	Contracts & Services - MOC 25	\$0	N/A		\$46,390	Video equipment in BLM-AZ at a remote site, to help ensure public safety.
	014-2024-2025-1109	Renewable Energy	L1340	Supplies - MOC 26	\$16,706	Funds used to acquire supplies, materials and equipment necessary for wind, solar and geothermal energy development. These expenses ensured BLM operations advance the administration priorities identified on applicable Executive Orders, DOI Secretary's Orders and DOI Interim Strategic Priorities.		\$0	
Subtotal					\$618,939		\$443,078	\$443,078	Explanation of Remaining FY25 & FY26 Obligations

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Planned Obligations remainder of FY25 and FY26	Explanation of Remaining FY 2025 Obligations
\$19,344,000	014-2025-2026-1109	Renewable Energy	L1340	Salary/Benefits - MOC 11/12	\$12,950,303	This is the labor performed since the beginning of FY25. Since January 21st, this work includes implementation of EOs 14291, 14315, SO 3418 and the One Big Beautiful Bill Act. It also includes management of the Geothermal program and administration priorities to accelerate permitting and existing ROWs by State and field offices as required by law and policy.	\$3,802,462	\$2,384,192	This is the remaining labor projected for the remainder of FY25. This work includes implementation of EOs 14291, 14315, SO 3437 and the One Big Beautiful Bill Act. It also includes management of the Geothermal program and administration priorities to accelerate permitting and existing ROWs by State and field offices as required by law and policy.
	014-2025-2026-1109	Renewable Energy	L1340	Travel/Transportation - MOC 21 and 22	\$162,060	Funds used to support mission critical travel, lodging, meals, incidental expenses, and transportation (fleet vehicle) costs related to statutory wind, solar and geothermal energy program activities and advancing administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.		\$0	
	014-2025-2026-1109	Renewable Energy	L1340	Rent - MOC 23	\$87,119	Funds are used to support BLM-wide rent, utilities, and communication expenses. These administrative costs support physical sites and all bureau operations.		\$0	
	014-2025-2026-1109	Renewable Energy	L1340	Printing & Reproduction - MOC 24	\$642	Funds used to support mission critical printing and reproduction costs related to wind, solar and geothermal energy development and administration priorities identified in applicable Executive Orders, DOI Secretary's Orders, and DOI Interim Strategic Priorities.		\$0	
	014-2025-2026-1109	Renewable Energy	L1340	Contracts & Services - MOC 25 and 41	\$2,139,283	These expenses include improvements to data information systems in support of processing and maintaining wind, solar and geothermal applications and authorizations.		\$1,418,270	This funding will be used to support deregulatory actions and the administrative record implementing action plans for EOs 14291, 14315, SO 3437 and the One Big Beautiful Bill Act.

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	014-2025-2026-1109	Renewable Energy	L1340	Supplies - MOC 26 and 31	\$202,131	Funds used to acquire supplies, materials and equipment necessary for wind, solar and geothermal energy development. These expenses ensured BLM operations advance the administration priorities identified on applicable Executive Orders, DOI Secretary's Orders and DOI Interim Strategic Priorities.		\$0	
Subtotal					\$15,541,538		\$3,802,462	\$3,802,462	
\$20,406,017					\$16,160,477		\$4,245,540	\$4,245,540	

REFERENCE

- EO 14241, Immediate Measures To Increase American Mineral Production
- EO 14303, Restoring Gold Standard Science
- EO 14313, Establishing the President's Make America Beautiful Again Commission
- EO 14225, Immediate Expansion of American Timber Production
- EO 14154, Unleashing American Energy
- EO 14156, Declaring a National Energy Emergency
- SO 3418, Unleashing American Energy
- SO 3417, Addressing the National Energy Emergency
- EO 14239, Achieving Efficiency Through State and Local Preparedness
- EO 14153, Unleashing Alaska's Extraordinary Resource Potential
- SO 3422, Unleashing Alaska's Extraordinary Resource Potential

FY 2025 Amount *	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Remaining Obligations for FY 2025 8/1/2025	Explanation of Remaining FY 2025 Obligations	FY 2026 Obligations (if any)	Explanation of FY 2026 Obligations
	014-X-5033	Land Acquisition Management	L3330	Land and Structures - MOC 32	\$106,951	Funding was used for title company fees, as well as reimburseable appraisals and hazardous materials reports for land acquisitions. These activities align with DOI Secretary's Orders regarding the use of Federal lands under the jurisdiction of the Department, including: Secretary's Order (SO) 3347, "Conservation Stewardship and Outdoor Recreation;" SO 3356, "Hunting, Fishing, Recreational Shooting, and Wildlife Conservation Opportunities and Coordination with States, Tribes, and Territories;" SO 3362, "Improving Habitat Quality in Western Big-Game Winter Range and Migration Corridors;" SO 3366, "Increasing Recreational Opportunities on Lands and Waters Managed by the U.S. Department of the Interior;" SO 3372, "Reducing Wildfire Risks on Department of the Interior Land Through Active Management;" SO 3435, "Implementation of the Expanding Public Lands Outdoor Recreation Experiences Act;" and SO 3434, "Strengthening Coordination with Gateway Communities." In addition, these activities align with DOI's Interim strategic priority #5 Recreational and traditional uses of lands and waters; priority #6 Conservation of lands, waters, species and heritage; and priority #12 Implementing Secretarial and Administration priorities, legislation, and directed initiatives.	\$85,561	\$21,390	Funding will continue to be used for title company fees, appraisals and hazardous materials property evaluations for land acquisitions. These activities align with DOI Secretary's Orders regarding the use of Federal lands under the jurisdiction of the Department, including: Secretary's Order (SO) 3347, "Conservation Stewardship and Outdoor Recreation;" SO 3356, "Hunting, Fishing, Recreational Shooting, and Wildlife Conservation Opportunities and Coordination with States, Tribes, and Territories;" SO 3362, "Improving Habitat Quality in Western Big-Game Winter Range and Migration Corridors;" SO 3366, "Increasing Recreational Opportunities on Lands and Waters Managed by the U.S. Department of the Interior;" SO 3372, "Reducing Wildfire Risks on Department of the Interior Land Through Active Management;" SO 3435, "Implementation of the Expanding Public Lands Outdoor Recreation Experiences Act;" and SO 3434, "Strengthening Coordination with Gateway Communities." In addition, these activities align with DOI's Interim strategic priority #5 Recreational and traditional uses of lands and waters; priority #6 Conservation of lands, waters, species and heritage; and priority #12 Implementing Secretarial and Administration priorities, legislation, and directed initiatives.	\$64,171	Funding will continue to be used for title company fees, appraisals and hazardous materials property evaluations for land acquisitions. These activities align with DOI Secretary's Orders regarding the use of Federal lands under the jurisdiction of the Department, including: Secretary's Order (SO) 3347, "Conservation Stewardship and Outdoor Recreation;" SO 3356, "Hunting, Fishing, Recreational Shooting, and Wildlife Conservation Opportunities and Coordination with States, Tribes, and Territories;" SO 3362, "Improving Habitat Quality in Western Big-Game Winter Range and Migration Corridors;" SO 3366, "Increasing Recreational Opportunities on Lands and Waters Managed by the U.S. Department of the Interior;" SO 3372, "Reducing Wildfire Risks on Department of the Interior Land Through Active Management;" SO 3435, "Implementation of the Expanding Public Lands Outdoor Recreation Experiences Act;" and SO 3434, "Strengthening Coordination with Gateway Communities." In addition, these activities align with DOI's Interim strategic priority #5 Recreational and traditional uses of lands and waters; priority #6 Conservation of lands, waters, species and heritage; and priority #12 Implementing Secretarial and Administration priorities, legislation, and directed initiatives.
\$230,719,186					\$44,842,792		\$187,401,665	\$95,746,774		\$91,654,891	

* LWCF 2025 Amount total includes mandatory carryover only and excludes discretionary amounts.

REFERENCE

- EO 14241, Immediate Measures To Increase American Mineral Production
- EO 14303, Restoring Gold Standard Science
- EO 14313, Establishing the President's Make America Beautiful Again Commission
- EO 14225, Immediate Expansion of American Timber Production
- EO 14154, Unleashing American Energy
- EO 14156, Declaring a National Energy Emergency
- SO 3418, Unleashing American Energy
- SO 3417, Addressing the National Energy Emergency
- EO 14239, Achieving Efficiency Through State and Local Preparedness
- EO 14153, Unleashing Alaska's Extraordinary Resource Potential
- SO 3422, Unleashing Alaska's Extraordinary Resource Potential

Instructions

Column A: FY 2025 Amount

List the amounts for the program/function based on the FY 2025 operating plan (determined by adding existing obligations plus planned obligations)

Column B: TAFS

Column C: Program

List the program the spend/program plan is targeted to

Column D: Subactivity

List the subactivity the line item is funded by

Column E: Function

List the type of function within each program (i.e., salaries and expenses, contracts, competitive grants, reimbursable agreements with other Federal agencies, etc.)

Column F: Obligations (not including commitments) as of 7/31/2025

List the obligations as of 7/31/2025. This total should not include any commitments.

Column G: Explanation of Obligations as of 7/31/2025

Explain the obligations and include how those obligations align with the Administrations policies and priorities.

Column H: Available as of 7/31/2025

List the amount available as of 7/31/2025.

Column I: Remaining FY 2025 Obligations

List any additional obligations estimated for FY 2025 including commitments.

Column J: Explanation of Remaining FY 2025 Obligations

Explain the remaining estimated obligations for FY 2025 and how those obligations align with the Administrations policies and priorities.

Column K: FY 2026 Obligations

List any obligations of 2025 appropriations estimated for FY 2026 (where appropriate). If none are estimated please enter "N/A".

Column L: Explanation of FY 2026 Obligations

Explain estimated obligations of 2025 appropriations occurring in FY 2026 (if appropriate) and how those obligations align with the Administrations policies and priorities. If none are estimated please enter "N/A".