

FY 2025 Spend/Program Plan for BLM Wild Horse and Burro Management

FY 2025 Amount	TAFS	Program	Subactivity	Function	Obligations as of 7/31/2025	Explanation of FY 2025 Obligations as of 7/31/2025	Available as of 7/31/2025	Planned Obligations remainder of FY25 and FY26	Explanation of Remaining FY 2025 Obligations
\$146,184,448	014-X-1109	Wild Horse and Burro	L1060	Salary/Benefits - MOC 11/12	\$19,035,495	Salaries and benefits for staff in compliance with the Wild Free-Roaming Horses and Burros Act includes inventorying wild horse and burro (WH&B) populations, gathering and removing animals that exceed Appropriate Management Levels (AML), administering fertility control, caring for gathered animals and preparing them for private maintenance/care, and facilitating and monitoring private maintenance/care. Support is also required by procurement personnel and administrative staff. Removing WH&Bs that exceed AML and reducing on-range herd size are consistent with Secretarial direction to increase the productivity and value of public land assets. Consistent with the Presidential Memorandum on Delivering Emergency Price Relief and the associated Secretary's Order 3419, adopting or selling excess animals (removed because their herd was over AML) into private care, which directly reduces costs to taxpayers. Consistent with Presidential Memoranda related to hiring freezes, the BLM makes efficient use of existing personnel and funds to improve public services and the delivery of these services	\$59,037,242	\$6,199,017	Salaries and benefits for staff in compliance with the Wild Free-Roaming Horses and Burros Act includes inventorying wild horse and burro (WH&B) populations, gathering and removing animals that exceed Appropriate Management Levels (AML), administering fertility control, caring for gathered animals and preparing them for private maintenance/care, and facilitating and monitoring private maintenance/care. Support is also required by procurement personnel and administrative staff. Removing WH&Bs that exceed AML and reducing on-range herd size are consistent with Secretarial direction to increase the productivity and value of public land assets. Consistent with the Presidential Memorandum on Delivering Emergency Price Relief and the associated Secretary's Order 3419, adopting or selling excess animals (removed because their herd was over AML) into private care, which directly reduces costs to taxpayers. Consistent with Presidential Memoranda related to hiring freezes, the BLM makes efficient use of existing personnel and funds to improve public services and the delivery of these services
	014-X-1109	Wild Horse and Burro	L1060	Travel/Transportation - MOC 21 and 22	\$3,310,176	Personnel travel is necessary in order to comply with the Wild Free-Roaming Horses and Burros Act, for gathering and removing excess animals that exceed AML from the range, and offering them for private maintenance and care which is a priority consistent with the Presidential Memorandum on Delivering Emergency Price Relief and the associated Secretary's Order 3419. This figure also includes the cost to ship animals from gathers to facilities and facilities to private care and off-range pastures.		\$647,956	Personnel travel is necessary in order to comply with the Wild Free-Roaming Horses and Burros Act, for gathering and removing excess animals that exceed AML from the range, and offering them for private maintenance and care which is a priority consistent with the Presidential Memorandum on Delivering Emergency Price Relief and the associated Secretary's Order 3419. This figure also includes the cost to ship animals from gathers to facilities and facilities to private care and off-range pastures.
	014-X-1109	Wild Horse and Burro	L1060	Rent - MOC 23	\$330,641	Consistent with the Presidential Memorandum on Return to In-Person Work and Secretary's Order 3422, the WH&B program pays for use of office space in DOI buildings, most of the fleet charges have also been added here. The WHB fleet is used on a daily basis to allow staff to complete required work including but not limited to WHB inspections, compliance, monitoring public lands and the animals on-range, conducting or overseeing gather operations that remove animals in excess of AML, feed, water, and care for wild horses and burros in BLM and BLM contracted corrals and pastures.		\$557,076	Consistent with the Presidential Memorandum on Return to In-Person Work and Secretary's Order 3422, the WH&B program pays for use of office space in DOI buildings, most of the fleet charges have also been added here. The WHB fleet is used on a daily basis to allow staff to complete required work including but not limited to WHB inspections, compliance, monitoring public lands and the animals on-range, conducting or overseeing gather operations that remove animals in excess of AML, feed, water, and care for wild horses and burros in BLM and BLM contracted corrals and pastures.
	014-X-1109	Wild Horse and Burro	L1060	Printing & Reproduction - MOC 24	\$0	N/A		\$34,063	Printing and reproduction services are essential to support the mission and outreach efforts of the WH&B program, particularly those that reduce the cost of captive animal care to the American taxpayer. These services include the production of educational and informational materials, regulatory documents, outreach brochures, posters, fact sheets, signage and other information distributed to the public to create an awareness about opportunities for citizens to adopt or purchase excess WH&Bs that were removed from the range to acheive AML. These materials also provide the public with other opportunities to engage with wild horses and burros.
	014-X-1109	Wild Horse and Burro	L1060	Contracts & Services - MOC 25 and 41	\$62,429,960	The WH&B program uses contracts and agreements to provide a large portion of the services and items needed to meet statutory obligations. The greatest fraction of contracted services are for space and animal care in off-range corrals and off-range pastures, where tens of thousands of captive, unadopted wild horses and burros live. Other contracts and agreements: help reduce taxpayer costs by placing wild horses and burros into private care; pay for gather (capture) operations on the range; pay for aerial surveys to inventory herd sizes; provide veterinary care and required health vaccines for captive animals; and monitor the condition of free-roaming herds. Procurement priorities and procedures are consistent with E.O. 14271, Ensuring Commercial, Cost-Effective Solutions in Federal Contracts.		\$45,361,433	The WH&B program uses contracts and agreements to provide a large portion of the services and items needed to meet statutory obligations. The greatest fraction of contracted services are for space and animal care in off-range corrals and off-range pastures, where tens of thousands of captive, unadopted wild horses and burros live. Other contracts and agreements: help reduce taxpayer costs by placing wild horses and burros into private care; pay for gather (capture) operations on the range; pay for aerial surveys to inventory herd sizes; provide veterinary care and required health vaccines for captive animals; and monitor the condition of free-roaming herds. Procurement priorities and procedures are consistent with E.O. 14271, Ensuring Commercial, Cost-Effective Solutions in Federal Contracts.

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	014-X-1109	Wild Horse and Burro	L1060	Supplies - MOC 26 and 31	\$2,040,934	In addition to standard office and computing supplies, the BLM also pays for WH&B program-specific supplies such as: animal identification microchips; veterinary vaccines, syringes and needles; liquid nitrogen for applying the USA wild horse and burro freeze-brand on every captive animal; and items for facilities and private care placement events (e.g., gates, panels, chutes). Use of veterinary supplies helps to Make America Healthy Again by preventing the spread of veterinary diseases among domestic animals or even in some cases such as with rabies, to humans. Use of handling supplies facilitates adopting or selling excess animals (removed because their herd was over AML) into private care, which directly reduces costs to taxpayers.		\$6,237,697	In addition to standard office and computing supplies, the BLM also pays for WH&B program-specific supplies such as: animal identification microchips; veterinary vaccines, syringes and needles; liquid nitrogen for applying the USA wild horse and burro freeze-brand on every captive animal; and items for facilities and private care placement events (e.g., gates, panels, chutes). Use of veterinary supplies helps to Make America Healthy Again by preventing the spread of veterinary diseases among domestic animals or even in some cases such as with rabies, to humans. Use of handling supplies facilitates adopting or selling excess animals (removed because their herd was over AML) into private care, which directly reduces costs to taxpayers.
\$146,184,448					\$87,147,206		\$59,037,242	\$59,037,242	

Instructions

Column A: FY 2025 Amount
List the amounts for the program/function based on the FY 2025 operating plan (determined by adding existing obligations plus planned obligations)
Column B:TAFS

Column C: Program
List the program the spend/program plan is targeted to

Column D: Subactivity
List the subactivity the line item is funded by

Column E: Function
List the type of function within each program (i.e., salaries and expenses, contracts, competitive grants, reimbursable agreements with other Federal agencies, etc.)

Column F: Obligations (not including commitments) as of 7/31/2025
List the obligations as of 7/31/2025. This total should not include any commitments.

Column G: Explanation of Obligations as of 7/31/2025
Explain the obligations and include how those obligations align with the Administrations policies and priorities.

Column H: Available as of 7/31/2025
List the amount available as of 7/31/2025.

Column I: Remaining FY 2025 Obligations
List any additional obligations estimated for FY 2025 including commitments.

Column J: Explanation of Remaining FY 2025 Obligations
Explain the remaining estimated obligations for FY 2025 and how those obligations align with the Administrations policies and priorities.

Column K: FY 2026 Obligations
List any obligations of 2025 appropriations estimated for FY 2026 (where appropriate). If none are estimated please enter "N/A".

Column L: Explanation of FY 2026 Obligations
Explain estimated obligations of 2025 appropriations occurring in FY 2026 (if appropriate) and how those obligations align with the Administrations policies and priorities. If none are estimated please enter "N/A".